

SPECIAL COUNCIL MEETING  
JANUARY 7, 2013

Council Chamber, Municipal Building  
Irvington, N.J. – Monday Afternoon  
January 7, 2013 - 5:00 P.M.

- 1. Pledge of Allegiance
- 2. Roll Call

Present: Charnette Frederic, Paul Inman, Sandra R. Jones, Lebby C. Jones, David Lyons, Andrea C. McElroy

Absent: D. Bilal Beasley (excused)

Acting Council President McElroy read the Statement of Proper Notice pursuant to the Sunshine Law.

- 3. Resolutions and Motions

McElroy – S. Jones    A. Authorize Calendar Year 2013 Temporary Municipal Budget

<b>APPROPRIATIONS WITHIN "CAPS"</b>	
	<b><i>CY-13</i></b>
<b>OFFICE OF THE MAYOR</b>	<b><i>Temp Budget</i></b>
Mayor's Office:	
Salaries and Wages	54,432.81
Other Expenses	3,187.50
Irvington Mental Health Center:	-
Other Expenses	2,295.00
Planning Board:	-
Salaries and Wages	7,191.00
Other Expenses	2,272.56
Office of Emergency Management:	-
Salaries and Wages	1,275.00
Other Expenses	-
Mayor's Committees:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Office of the Mayor</b>	<b>70,653.87</b>
<b>OFFICE OF THE TOWNSHIP CLERK</b>	
Township Clerk's Office:	
Salaries and Wages	62,260.55
Other Expenses	5,737.50
Elections:	-
Salaries and Wages	3,825.00
Other Expenses	16,702.50
Council's Office:	-
Salaries and Wages	36,720.00
Other Expenses	10,295.63
	-
Board of Adjustment:	-
Salaries and Wages	13,642.50
Other Expenses	2,097.38

**MINUTES – SPECIAL COUNCIL MEETING – JANUARY 7, 2013 – PAGE 2**

Rent Leveling Board:	-
Salaries and Wages	4,692.00
Other Expenses	127.50
<b>Total Office of the Township Clerk</b>	<b>156,100.55</b>
<b><u>OFFICE OF THE TAX ASSESSOR</u></b>	
Municipal Tax Assessor:	
Salaries and Wages	30,855.00
Other Expenses	10,229.07
<b>Total Office of the Tax Assessor</b>	<b>41,084.07</b>
<b><u>ATTORNEY TO TOWNSHIP COUNCIL</u></b>	
Legislative Research Officer:	
Salaries and Wages	12,367.50
Other Expenses	255.00
<b>Total Attorney to Township Council</b>	<b>12,622.50</b>
<b><u>OFFICE OF THE TOWNSHIP ATTORNEY</u></b>	
Township Attorney:	
Salaries and Wages	85,739.93
Other Expenses	46,767.00
<b>Total Office of the Township Attorney</b>	<b>132,506.93</b>
<b><u>DEPARTMENT OF ADMINISTRATION</u></b>	
Office of the Business Administrator:	
Salaries and Wages	123,044.90
Other Expenses	57,492.30
Other Expenses - Postage	17,850.00
<b>Total Department of Administration</b>	<b>198,387.20</b>
<b><u>DEPARTMENT OF POLICE</u></b>	
Police:	
Salaries and Wages	4,122,549.04
Overtime	300,000.00
Other Expenses:	-
Cars	-
Other Expenses	133,875.00
<b><u>APPROPRIATIONS WITHIN "CAPS"(continue)</u></b>	<b>-</b>
School Guards:	-
Salaries and Wages	154,297.77
Other Expenses	2,677.50
Chaplains and Surgeons:	-
Salaries and Wages	1,402.50
Parking Division:	-
Other Expenses	2,613.75
<b>Total Department of Police</b>	<b>4,717,415.56</b>
<b><u>DEPARTMENT OF FIRE</u></b>	
Fire:	
Salaries and Wages	2,936,196.55
Other Expenses	58,650.00
Uniform Fire Safety	-

**MINUTES – SPECIAL COUNCIL MEETING – JANUARY 7, 2013 – PAGE 3**

Salaries and Wages	7,650.00
Other Expenses	1,275.00
<b>Total Department of Fire</b>	<b>3,003,771.55</b>
<b><u>DEPARTMENT OF REVENUE AND FINANCE</u></b>	
Division of Finance:	
Salaries and Wages	114,074.25
Other Expenses:	-
Administration of Finance	19,183.91
Auditing	26,775.00
Insurance:	-
General Liability	539,325.00
Workers Comp	322,575.00
Employers Group Health	3,776,864.64
Division of Revenue-Tax Collection:	-
Salaries and Wages	64,004.31
Other Expenses	14,152.50
Division of Licenses:	-
Salaries and Wages	24,671.25
Other Expenses	1,147.50
Division of Central Purchasing:	-
Salaries and Wages	3,187.50
Other Expenses	3,187.50
<b>Total Department of Revenue and Finance</b>	<b>4,909,148.35</b>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>	
Division of Engineering:	
Salaries and Wages	73,650.87
Other Expenses	416,917.86
	-
Land Rental, Refuse Dumping:	-
Other Expenses	790,500.00
Division of Streets and Sewers:	-
Salaries and Wages	179,271.76
Other Expenses	16,575.00
Snow Removal:	-
Salaries and Wages	8,925.00
Other Expenses	6,375.00
Division of Motorized Equipment:	-
Salaries and Wages	74,256.00
Other Expenses	42,840.77
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	69,236.33
Shade Tree	45,215.33
Other Expenses:	-
Public Buildings	29,474.18
Shade Tree	3,315.00
<b>Total Department of Public Works</b>	<b>1,756,553.08</b>
<b><u>DEPARTMENT OF HEALTH AND WELFARE</u></b>	
Division of Health:	
Salaries and Wages:	
Health Administration	37,587.00
Environmental Health	27,157.50

**MINUTES – SPECIAL COUNCIL MEETING – JANUARY 7, 2013 – PAGE 4**

Nursing	16,274.05
Other Expenses:	-
Health Administration	4,335.00
Environmental Health	27,132.00
Nursing	3,697.50
Irvington Neighborhood Improvement Corp.	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Health and Welfare</b>	<b>116,183.05</b>
<b><u>DEPARTMENT OF PARKS AND RECREATION</u></b>	
Division of Park Maintenance:	
Salaries and Wages	84,150.00
Other Expenses	2,550.00
Division of Recreation:	-
Salaries and Wages	129,417.09
Other Expenses	3,825.00
Public Events and Celebration:	-
Other Expenses	2,677.50
Senior Citizen Center:	-
Salaries and Wages	20,798.82
Other Expenses	318.75
Irvington Municipal Pool:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Parks and Recreation</b>	<b>243,737.16</b>
<b><u>DEPARTMENT OF HOUSING</u></b>	
Housing Services:	
Salaries and Wages	79,743.48
Other Expenses	7,841.25
<b>Total Department of Housing Services</b>	<b>87,584.73</b>
<b><u>MUNICIPAL COURT</u></b>	
Municipal Court	
Salaries and Wages	235,450.52
Other Expenses	40,455.75
<b>Total Municipal Court</b>	<b>275,906.27</b>
<b><u>PUBLIC DEFENDER</u></b>	
Public Defender	
Salaries and Wages	16,447.50
<b>Total Public Defender</b>	<b>16,447.50</b>
<b><u>UNIFORM CONSTRUCTION CODE</u></b>	
Construction Code Official:	
Salaries and Wages	64,408.47
Other Expenses	3,825.00
<b>Total Construction Services</b>	<b>68,233.47</b>
<b><u>UNCLASSIFIED</u></b>	
Utilities:	
Electricity, Gas	179,775.00
Telephone and Telegraph	112,391.25

**MINUTES – SPECIAL COUNCIL MEETING – JANUARY 7, 2013 – PAGE 5**

Telephone Lease System	25,500.26
Fire Hydrants	111,154.50
Water	10,200.00
Gasoline	108,375.00
Street Lighting	179,775.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	53,338.35
Tax Appeals'	-
<b>Total Unclassified</b>	<b>780,509.36</b>
<b>Total Operations Within "CAPS"</b>	<b>16,586,845.17</b>
<b><u>Deferred Charges &amp; Statutory Expenditures</u></b>	
Social Security System (OASI)	306,000.00
State Unemployment Insurance Fund	99,832.50
Fund Administrative Cost	-
Public Employees Retirement System	-
Police & Firemen's Retirement System	-
Judgments	6,375.00
Deferred Charges Grants Over	-
Deficit in Operations Health Benefits	-
Deferred Charges	-
Cash Deficit Preceding Year	-
<b>Total Deferred Charges &amp; Statutory Exp</b>	<b>412,207.50</b>
<b>Total Appropriations Within "CAPS"</b>	<b>16,999,052.67</b>
<b><u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u></b>	
<b><u>OTHER OPERATIONS</u></b>	
Joint Sewer Maintenance	737,771.09
Maintenance of Free Public Library	298,350.00
911 Dispatch Services	55,909.77
<b>Total Other Operations</b>	<b>1,092,030.86</b>
<b><u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u></b>	
<b><u>FEDERAL AND STATE GRANTS</u></b>	
Health IPCHIP - Grant	
<b>Total Grants</b>	-
<b>Total Operations Excluded from "CAPS"</b>	<b>1,092,030.86</b>
<b><u>MUNICIPAL DEBT SERVICE</u></b>	
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	844,474.83
Interest on Bonds	797,167.42
Payment of Note Principal	259,080.00
Interest on Notes	53,669.09
Green Trust Loan Program:	-
Payment of Principal and Interest	34,159.43

Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	51,891.89
Deferred Charges - Emer Auth 5 Yr	-
Emergency Storm	-
<b>Total Municipal Debt Service</b>	<b>2,040,442.65</b>
<b>Total Appropriations Excluded from "CAPS"</b>	
<b>for Municipal Purposes</b>	<b>3,132,473.51</b>
<b><u>TYPE ONE SCHOOL DEBT</u></b>	
Payment of Bond Principal	1,000,000.00
Interest on Bonds	379,961.22
<b>Total Type One School Debt</b>	<b>1,379,961.22</b>
<b>Total Appropriations Excluded from "CAPS"</b>	<b>4,512,434.73</b>
<b>Reserve for Uncollected Taxes</b>	-
<b>Total General Appropriations</b>	<b>21,511,487.40</b>

Chief Financial Officer Ra'oof, Municipal Council Budget Consultant Gibson-Fuller and Council Members Frederic and Inman spoke.

Adopted

4. Adjournment

There being no further business the meeting adjourned at 5:13 P.M.

\_\_\_\_\_  
Andrea C. McElroy, Acting Council President

\_\_\_\_\_  
Harold E. Wiener, Municipal Clerk