

SPECIAL COUNCIL MEETING  
JANUARY 7, 2014

Council Chamber, Municipal Building  
Irvington, N.J. – Tuesday Evening  
January 7, 2014 - 6:00 P.M.

1. Pledge of Allegiance

2. Roll Call

Present: Charnette Frederic, Sandra R. Jones, Lebby C. Jones, Andrea C. McElroy, D. Bilal Beasley

Absent: Paul Inman, David Lyons

Council President Beasley read the Statement of Proper Notice pursuant to the Sunshine Law.

3. Resolutions

L.C. Jones – Frederic A. Authorize Calendar Year 2014 Temporary Municipal Budget

**APPROPRIATIONS WITHIN "CAPS"**

<b><u>OFFICE OF THE MAYOR</u></b>	<b><u>CY-14</u></b> <b><u>Temp Budget</u></b>
Mayor's Office:	
Salaries and Wages	45,415.33
Other Expenses	1,791.67
Irvington Mental Health Center:	-
Other Expenses	1,500.00
Planning Board:	-
Salaries and Wages	4,416.67
Other Expenses	1,266.67
Office of Emergency Management:	-
Salaries and Wages	833.33
Other Expenses	-
Mayor's Committees:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Office of the Mayor</b>	<b>55,223.67</b>
<b><u>OFFICE OF THE TOWNSHIP CLERK</u></b>	
Township Clerk's Office:	
Salaries and Wages	46,099.17
Other Expenses	4,200.00
Elections:	-
Salaries and Wages	1,666.67
Other Expenses	3,250.00
Council's Office:	-
Salaries and Wages	24,000.00
Other Expenses	6,666.67
	-
Board of Adjustment:	-
Salaries and Wages	8,916.67
Other Expenses	1,875.00
Rent Leveling Board:	-
Salaries and Wages	1,250.00
Other Expenses	108.33
<b>Total Office of the Township Clerk</b>	<b>98,032.50</b>
<b><u>OFFICE OF THE TAX ASSESSOR</u></b>	
Municipal Tax Assessor:	
Salaries and Wages	21,516.67
Other Expenses	9,758.33
<b>Total Office of the Tax Assessor</b>	<b>31,275.00</b>
<b><u>ATTORNEY TO TOWNSHIP COUNCIL</u></b>	
Legislative Research Officer:	
Salaries and Wages	7,666.67
Other Expenses	141.67
<b>Total Attorney to Township Council</b>	<b>7,808.33</b>

**OFFICE OF THE TOWNSHIP ATTORNEY**

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Township Attorney:	
Salaries and Wages	57,290.12
Other Expenses	29,583.33
<b>Total Office of the Township Attorney</b>	<b>86,873.45</b>

**DEPARTMENT OF ADMINISTRATION**

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Office of the Business Administrator:	
Salaries and Wages	81,250.00
Other Expenses	38,316.67
Other Expenses - Postage	11,666.67
<b>Total Department of Administration</b>	<b>131,233.33</b>

**DEPARTMENT OF POLICE**

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Police:	
Salaries and Wages	2,587,468.00
Overtime	266,666.67
Other Expenses:	-
Cars	200,000.00
Other Expenses	121,653.75
<b>APPROPRIATIONS WITHIN "CAPS"(continue)</b>	<b>-</b>
School Guards:	-
Salaries and Wages	103,476.67
Other Expenses	833.33
Chaplains and Surgeons:	-
Salaries and Wages	916.67
Parking Division:	-
Other Expenses	1,250.00
<b>Total Department of Police</b>	<b>3,282,265.09</b>

**DEPARTMENT OF FIRE**

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Fire:	
Salaries and Wages	2,009,002.15
Other Expenses	38,333.33
Uniform Fire Safety	-
Salaries and Wages	3,333.33
Other Expenses	352.73
<b>Total Department of Fire</b>	<b>2,051,021.54</b>

**DEPARTMENT OF REVENUE AND FINANCE**

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Division of Finance:	
Salaries and Wages	72,973.33
Other Expenses:	-
Administration of Finance	24,250.00
Auditing	-
Insurance:	-
General Liability	366,666.67
Workers Comp	210,833.33
Employers Group Health	3,500,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	42,000.00
Other Expenses	9,133.33
Division of Licenses:	-
Salaries and Wages	16,125.00
Other Expenses	666.67
Division of Central Purchasing:	-
Salaries and Wages	12,500.00
Other Expenses	2,666.67
<b>Total Department of Revenue and Finance</b>	<b>4,257,815.00</b>

**DEPARTMENT OF PUBLIC WORKS**

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Division of Engineering:	
Salaries and Wages	51,000.00
Other Expenses	268,166.67
	-
Land Rental, Refuse Dumping:	-
Other Expenses	508,333.33
Division of Streets and Sewers:	-
Salaries and Wages	126,041.67
Other Expenses	10,833.33
Snow Removal:	-
Salaries and Wages	35,000.00

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Other Expenses	30,000.00
Division of Motorized Equipment:	-
Salaries and Wages	50,200.00
Other Expenses	27,166.67
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	43,500.00
Shade Tree	29,528.21
Other Expenses:	-
Public Buildings	19,500.00
Shade Tree	1,833.33
<b>Total Department of Public Works</b>	<b>1,201,103.21</b>

### **DEPARTMENT OF HEALTH AND WELFARE**

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Division of Health:	
Salaries and Wages:	
Health Administration	26,255.00
Environmental Health	18,333.33
Nursing	10,715.67
Other Expenses:	-
Health Administration	2,333.33
Environmental Health	17,466.67
Nursing	2,416.67
Irvington Neighborhood Improvement Corp.	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Health and Welfare</b>	<b>77,520.67</b>

### **DEPARTMENT OF PARKS AND RECREATION**

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Division of Park Maintenance:	
Salaries and Wages	58,554.59
Other Expenses	1,708.33
Division of Recreation:	-
Salaries and Wages	90,079.13
Other Expenses	2,500.00
Public Events and Celebration:	-
Other Expenses	1,750.00
Senior Citizen Center:	-
Salaries and Wages	9,436.92
Other Expenses	258.33
Irvington Municipal Pool:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Parks and Recreation</b>	<b>164,287.30</b>

### **DEPARTMENT OF HOUSING**

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Housing Services:	
Salaries and Wages	28,828.88
Other Expenses	4,325.00
<b>Total Department of Housing Services</b>	<b>33,153.88</b>

### **MUNICIPAL COURT**

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Municipal Court	
Salaries and Wages	156,095.96
Other Expenses	18,416.67
<b>Total Municipal Court</b>	<b>174,512.63</b>

### **PUBLIC DEFENDER**

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Public Defender	
Salaries and Wages	10,750.00
Other Expenses	7,500.00
<b>Total Public Defender</b>	<b>10,750.00</b>

### **UNIFORM CONSTRUCTION CODE**

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Construction Code Official:	
Salaries and Wages	40,250.00
Other Expenses	1,866.67
<b>Total Construction Services</b>	<b>42,116.67</b>

### **UNCLASSIFIED**

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Utilities:	
Electricity, Gas	117,500.00

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Telephone and Telegraph	73,458.33
Telephone Lease System	8,547.62
Fire Hydrants	75,000.00
Water	7,083.33
Gasoline	72,604.17
Street Lighting	117,500.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	-
Tax Appeals'	-
<b>Total Unclassified</b>	<b>471,693.46</b>

<b>Total Operations Within "CAPS"</b>	<b><u>12,176,685.73</u></b>
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**Deferred Charges & Statutory Expenditures**

Social Security System (OASI)	200,000.00
State Unemployment Insurance Fund	72,728.59
Fund Administrative Cost	-
Public Employees Retirement System	-
Police & Firemen's Retirement System	-
Judgments	-
Deferred Charges Grants Over	-
Deficit in Operations Health Benefits	-
Deferred Charges - Unemployment	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
<b>Total Deferred Charges &amp; Statutory Exp</b>	<b>272,728.59</b>

<b>Total Appropriations Within "CAPS"</b>	<b><u>12,449,414.31</u></b>
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**APPROPRIATIONS EXCLUDED FROM "CAPS"**

**OTHER OPERATIONS**

Joint Sewer Maintenance	1,054,148.08
Maintenance of Free Public Library	195,000.00
911 Dispatch Services	-
	-
<b>Total Other Operations</b>	<b>1,249,148.08</b>

**APPROPRIATIONS EXCLUDED from "CAPS"(continue)**

**FEDERAL AND STATE GRANTS**

Health IPCHIP - Grant	-
<b>Total Grants</b>	<b>-</b>

<b>Total Operations Excluded from "CAPS"</b>	<b><u>1,249,148.08</u></b>
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**MUNICIPAL DEBT SERVICE**

Down Payment on Capital Improvements	-
Capital Improvement Fund	50,000.00
Payment of Bond Principal	2,329,161.20
Interest on Bonds	1,584,687.80
Payment of Note Principal	176,000.00
Interest on Notes	98,029.00
Green Trust Loan Program:	-
Payment of Principal and Interest	33,101.30
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	34,469.48
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
<b>Total Municipal Debt Service</b>	<b>4,305,448.78</b>

<b>Total Appropriations Excluded from "CAPS"</b>	
<b>for Municipal Purposes</b>	<b>5,554,596.86</b>

**TYPE ONE SCHOOL DEBT**

Payment of Bond Principal	1,000,000.00
Interest on Bonds	349,634.38
<b>Total Type One School Debt</b>	<b>1,349,634.38</b>

<b>Total Appropriations Excluded from "CAPS"</b>	<b>6,904,231.24</b>
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Reserve for Uncollected Taxes	-
Total General Appropriations	<u>19,353,645.56</u>

Council Member L.C. Jones, Council President Beasley, Revenue and Finance Director Ra’Oof and Business Administrator Bradley spoke.

Adopted  
Absent: Inman, Lyons

4. Adjournment

There being no further business the meeting adjourned at 6:27 P.M.

<hr/> D. Bilal Beasley, Council President	<hr/> Harold E. Wiener, Municipal Clerk
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