

SPECIAL COUNCIL MEETING  
JANUARY 5, 2015

Council Chamber, Municipal Building  
Irvington, N.J. – Monday Evening  
January 5, 2015 – 6:00 P.M.

1. Pledge of Allegiance
2. Moment of Silence
3. Roll Call

Present: Renee C. Burgess, Vernal C. Cox, October Hudley, Sandra R. Jones, David Lyons, Charnette Frederic

Absent: Paul Inman (arrived 6:05 P.M.)

President Frederic read the statement of proper notice pursuant to the Sunshine Law.

4. Ordinances, Bills and Claims

A. Ordinances on Second Reading

1. President Frederic: An ordinance authorizing a special emergency appropriation for contractually required severance liabilities in the amount of \$813,089.60 will be head at this time. The Clerk will read the notice of hearing.

The Clerk will read the ordinance by title.

ORDINANCE AUTHORIZING A SPECIAL EMERGENCY APPROPRIATION IN THE AMOUNT OF \$813,089.60 FOR THE PAYMENT OF CONTRACTUALLY REQUIRED SEVERANCE LIABILITIES, IN AND BY THE TOWNSHIP OF IRVINGTON, IN THE COUNTY OF ESSEX, NEW JERSEY

BE IT ORDAINED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF IRVINGTON, IN THE COUNTY OF ESSEX, NEW JERSEY AS FOLLOWS:

Section 1. The payment by the Township of Irvington, in the County of Essex, New Jersey (the "Township") of contractually required severance liabilities resulting from the layoff and/or retirement of Township employees is hereby authorized, and a special emergency appropriation of \$813,089.60 is hereby authorized pursuant to the Local Budget Law (N.J.S.A. 40A:4-53(h)).

Section 2. A copy of this ordinance as finally adopted shall be filed with the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey

Section 3. This ordinance shall take effect in accordance with applicable law.

The public hearing on this ordinance is now open.

There were no requests to be heard.

Cox – Hudley Motion to close public hearing

Adopted  
Absent: Inman

Cox – Hudley Motion to adopt this ordinance on second reading after public hearing.

Council Member Lyons and Finance Director Ra’Oof spoke.

Adopted  
Absent: Inman

At this point Council Member Inman arrived at the meeting at 6:05 P.M.

## 5. Resolutions and Motions

### A. Resolutions

Jones – Cox 1. Authorize Temporary Appropriation Establishing the Temporary Budget for Calendar Year 2015

<b><u>APPROPRIATIONS WITHIN "CAPS"</u></b>	
	<b><u>CY-15</u></b>
<b><u>OFFICE OF THE MAYOR</u></b>	<b><u>Temp Budget</u></b>
Mayor's Office:	
Salaries and Wages	87,434.38
Other Expenses	10,400.00
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	7,242.30
Other Expenses	1,950.00
Office of Emergency Management:	-
Salaries and Wages	1,300.00
Other Expenses	-
Mayor's Committees:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Office of the Mayor</b>	<b>110,666.68</b>
<b><u>OFFICE OF THE TOWNSHIP CLERK</u></b>	-
Township Clerk's Office:	
Salaries and Wages	78,422.07
Other Expenses	10,400.00
Elections:	-
Salaries and Wages	3,900.00

Other Expenses	19,500.00
Council's Office:	-
Salaries and Wages	74,360.00
Other Expenses	15,600.00
	-
Board of Adjustment:	-
Salaries and Wages	14,820.00
Other Expenses	2,600.00
Rent Leveling Board:	-
Salaries and Wages	3,900.00
Other Expenses	390.00
<b>Total Office of the Township Clerk</b>	<b>223,892.07</b>
<b><u>OFFICE OF THE TAX ASSESSOR</u></b>	-
Municipal Tax Assessor:	
Salaries and Wages	32,666.58
Other Expenses	15,600.00
<b>Total Office of the Tax Assessor</b>	<b>48,266.58</b>
<b><u>ATTORNEY TO TOWNSHIP COUNCIL</u></b>	-
Legislative Research Officer:	
Salaries and Wages	12,155.00
Other Expenses	260.00
<b>Total Attorney to Township Council</b>	<b>12,415.00</b>
<b><u>OFFICE OF THE TOWNSHIP ATTORNEY</u></b>	-
Township Attorney:	
Salaries and Wages	88,223.15
Other Expenses	42,900.00
<b>Total Office of the Township Attorney</b>	<b>131,123.15</b>
<b><u>DEPARTMENT OF ADMINISTRATION</u></b>	-
Office of the Business Administrator:	
Salaries and Wages	131,185.19
Other Expenses	58,500.00
Other Expenses - Postage	19,500.00
<b>Total Department of Administration</b>	<b>209,185.19</b>
<b><u>DEPARTMENT OF POLICE</u></b>	-
Police:	
Salaries and Wages	4,455,991.54
Other Expenses	250,000.00
<b><u>APPROPRIATIONS WITHIN "CAPS"(continue)</u></b>	-

School Guards:	-
Salaries and Wages	166,493.12
Other Expenses	1,300.00
Chaplains and Surgeons:	-
Salaries and Wages	1,920.36
Parking Division:	-
Other Expenses	1,950.00
<b>Total Department of Police</b>	<b>4,877,655.02</b>

<b><u>DEPARTMENT OF FIRE</u></b>	-
Fire:	
Salaries and Wages	3,253,479.79
Other Expenses	57,590.00
Uniform Fire Safety	-
Salaries and Wages	5,200.00
Other Expenses	-
<b>Total Department of Fire</b>	<b>3,316,269.79</b>

<b><u>DEPARTMENT OF REVENUE AND FINANCE</u></b>	-
Division of Finance:	
Salaries and Wages	118,911.12
Other Expenses:	-
Administration of Finance	24,700.00
Auditing	-
Insurance:	-
General Liability	585,000.00
Workers Comp	344,734.00
Employers Group Health	3,776,500.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	72,763.04
Other Expenses	14,300.00
Division of Licenses:	-
Salaries and Wages	27,159.61
Other Expenses	1,300.00
Division of Central Purchasing:	-
Salaries and Wages	35,111.29
Other Expenses	3,900.00
<b>Total Department of Revenue and Finance</b>	<b>5,004,379.07</b>

<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>	-
Division of Engineering:	
Salaries and Wages	93,322.03
Other Expenses	383,500.00
	-
Land Rental, Refuse Dumping:	-

Other Expenses	780,000.00
Division of Streets and Sewers:	-
Salaries and Wages	170,625.00
Other Expenses	16,900.00
Snow Removal:	-
Salaries and Wages	15,600.00
Other Expenses	23,400.00
Division of Motorized Equipment:	-
Salaries and Wages	38,677.70
Other Expenses	46,800.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	70,835.03
Shade Tree	40,652.68
Other Expenses:	-
Public Buildings	14,490.97
Shade Tree	3,900.00
<b>Total Department of Public Works</b>	<b>1,698,703.41</b>

<b><u>DEPARTMENT OF HEALTH AND WELFARE</u></b>	-
Division of Health:	
Salaries and Wages:	
Health Administration	67,373.39
Environmental Health	26,239.03
Nursing	16,964.74
Other Expenses:	-
Health Administration	4,680.00
Environmental Health	31,200.00
Nursing	3,900.00
Senior Citizen Center:	-
Salaries and Wages	41,315.06
Other Expenses	1,950.00
<b>Total Department of Health and Welfare</b>	<b>193,622.22</b>
<b><u>Department of Community Development &amp; Planning</u></b>	-
Salaries and Wages	31,200.00
Other Expenses	9,100.00
<b>Total Department of Comm. Dev &amp; Planning</b>	<b>40,300.00</b>
<b><u>DEPARTMENT OF PARKS AND RECREATION</u></b>	-
Division of Park Maintenance:	
Salaries and Wages	95,226.21
Other Expenses	3,250.00
Division of Recreation:	-
Salaries and Wages	80,080.00

Other Expenses	4,758.00
Public Events and Celebration:	-
Other Expenses	3,744.00
Irvington Municipal Pool:	-
Salaries and Wages	9,880.00
Other Expenses	7,280.00
<b>Total Department of Parks and Recreation</b>	<b>204,218.21</b>
<b><u>DEPARTMENT OF HOUSING</u></b>	<b>-</b>
Housing Services:	
Salaries and Wages	112,478.01
Other Expenses	7,280.00
<b>Total Department of Housing Services</b>	<b>119,758.01</b>
<b><u>MUNICIPAL COURT</u></b>	<b>-</b>
Municipal Court	
Salaries and Wages	256,834.68
Other Expenses	28,730.00
<b>Total Municipal Court</b>	<b>285,564.68</b>
<b><u>PUBLIC DEFENDER</u></b>	<b>-</b>
Public Defender	
Salaries and Wages	10,010.00
Other Expenses	7,280.00
<b>Total Public Defender</b>	<b>10,010.00</b>
<b><u>UNIFORM CONSTRUCTION CODE</u></b>	<b>-</b>
Construction Code Official:	
Salaries and Wages	72,445.63
Other Expenses	3,900.00
<b>Total Construction Services</b>	<b>76,345.63</b>
<b><u>UNCLASSIFIED</u></b>	<b>-</b>
Utilities:	
Electricity, Gas	184,600.00
Telephone and Telegraph	250,000.00
Telephone Lease System	52,500.00
Fire Hydrants	106,600.00
Water	11,050.00
Gasoline	114,400.00
Street Lighting	184,600.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	60,840.00
Tax Appeals'	-

<b>Total Unclassified</b>	<b>964,590.00</b>
<b>Total Operations Within "CAPS"</b>	<b>17,526,964.72</b>
<b>Deferred Charges &amp; Statutory Expenditures</b>	-
Social Security System (OASI)	325,000.00
State Unemployment Insurance Fund	106,600.00
Fund Administrative Cost	-
Public Employees Retirement System	343,568.14
Police & Firemen's Retirement System	1,711,502.58
Judgments	13,000.00
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
<b>Total Deferred Charges &amp; Statutory Exp</b>	<b>2,499,670.72</b>
<b>Total Appropriations Within "CAPS"</b>	<b>20,026,635.44</b>
<b>APPROPRIATIONS EXCLUDED FROM "CAPS"</b>	-
<b>OTHER OPERATIONS</b>	-
Joint Sewer Maintenance	1,148,228.25
Maintenance of Free Public Library	299,000.00
911 Dispatch Services	75,000.00
	-
<b>Total Other Operations</b>	<b>1,522,228.25</b>
<b>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</b>	-
<b>FEDERAL AND STATE GRANTS</b>	-
Health IPCHIP - Grant	-
<b>Total Grants</b>	-
<b>Total Operations Excluded from "CAPS"</b>	<b>1,522,228.25</b>
<b>MUNICIPAL DEBT SERVICE</b>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	1,246,018.15
Interest on Bonds	758,326.01
Payment of Note Principal	62,076.30

Interest on Notes	102,579.00
Green Trust Loan Program:	-
Payment of Principal and Interest	58,664.33
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	103,408.00
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
<b>Total Municipal Debt Service</b>	<b>2,331,071.79</b>
<b>Total Appropriations Excluded from "CAPS"</b>	
<b>for Municipal Purposes</b>	<b>3,853,300.04</b>
<b><u>TYPE ONE SCHOOL DEBT</u></b>	<b>-</b>
Payment of Bond Principal	375,563.50
Interest on Bonds	456,246.38
<b>Total Type One School Debt</b>	<b>831,809.88</b>
<b>Total Appropriations Excluded from "CAPS"</b>	<b>4,685,109.91</b>
<b>Reserve for Uncollected Taxes</b>	<b>-</b>
<b>Total General Appropriations</b>	<b>24,711,745.35</b>

Council President Frederic and Finance Director Ra'Oof spoke.

Adopted  
No: Inman

Cox – Hudley 2. Authorize Temporary Appropriation Establishing the Debt Service Temporary Budget for Calendar Year 2015

**APPROPRIATIONS Excluded from 'CAP'**

<b><u>MUNICIPAL DEBT SERVICE</u></b>	<b>-</b>
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	1,246,018.15
Interest on Bonds	758,326.01
Payment of Note Principal	62,076.30
Interest on Notes	102,579.00
Green Trust Loan Program:	-
Payment of Principal and Interest	58,664.33
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-



Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	103,408.00
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
<b>Total Municipal Debt Service</b>	<b>2,331,071.79</b>
<b>Total Appropriations Excluded from "CAPS"</b>	
<b>for Municipal Purposes</b>	<b>2,331,071.79</b>
<b><u>TYPE ONE SCHOOL DEBT</u></b>	<b>-</b>
Payment of Bond Principal	375,563.50
Interest on Bonds	456,246.38
<b>Total Type One School Debt</b>	<b>831,809.88</b>
<b>Total Appropriations Excluded from "CAPS"</b>	<b>3,162,881.67</b>
<b>Reserve for Uncollected Taxes</b>	<b>-</b>
<b>Total General Appropriations</b>	<b>5,493,953.46</b>

Council President Frederic and Finance Director Ra'Oof spoke.

Adopted  
No: Inman

#### 6. Adjournment

There being no further business the meeting adjourned at 6:15 P.M.

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Charnette Frederic, Council President

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Harold E. Wiener, Municipal Clerk