

SPECIAL COUNCIL MEETING
JANUARY 6, 2016

Council Chamber, Municipal Building
Irvington, N.J. – Wednesday Evening
January 6, 2016 - 6:00 P.M.

1. Pledge of Allegiance
2. Roll Call

Present: Renee Burgess, Vernal C. Cox, Sandra R. Jones, Charnette Frederic, President

Absent: October Hudley, Paul Inman, David Lyons

Council President Frederic read the Statement of Proper Notice pursuant to the Sunshine Law.

3. Resolutions

APPROPRIATIONS WITHIN "CAPS"	
	<u>CY-16</u>
<u>OFFICE OF THE MAYOR</u>	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	100,197.59
Other Expenses	10,270.00
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	6,857.40
Other Expenses	1,950.00
Office of Emergency Management:	-
Salaries and Wages	1,300.00
Other Expenses	-
Mayor Committee	-
Salaries and Wages	-
Other Expenses	-
Total Office of the Mayor	122,915.00
<u>OFFICE OF THE TOWNSHIP CLERK</u>	
Township Clerk's Office:	
Salaries and Wages	78,422.07
Other Expenses	8,086.00
Elections:	-

MINUTES – SPECIAL COUNCIL MEETING – JANUARY 6, 2016 – PAGE 2

Salaries and Wages	4,550.00
Other Expenses	7,020.00
Council's Office:	-
Salaries and Wages	82,940.00
Other Expenses	6,500.00
	-
Board of Adjustment:	-
Salaries and Wages	13,877.40
Other Expenses	2,600.00
Rent Leveling Board:	-
Salaries and Wages	-
Other Expenses	-
Total Office of the Township Clerk	-
<u>OFFICE OF THE TAX ASSESSOR</u>	
Municipal Tax Assessor:	
Salaries and Wages	35,292.58
Other Expenses	14,183.00
Total Office of the Tax Assessor	49,475.58
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	11,955.26
Other Expenses	208.00
Total Attorney to Township Council	12,163.26
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	88,170.06
Other Expenses	42,900.00
Total Office of the Township Attorney	131,070.06
<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	143,327.59
Other Expenses	46,020.00
Other Expenses - Postage	18,200.00
Total Department of Administration	207,547.59
<u>DEPARTMENT OF POLICE</u>	
Police:	

MINUTES – SPECIAL COUNCIL MEETING – JANUARY 6, 2016 – PAGE 3

Salaries and Wages	4,531,930.40
Other Expenses	250,000.00
APPROPRIATIONS WITHIN "CAPS"(continue)	-
School Guards:	-
Salaries and Wages	166,493.12
Other Expenses	1,300.00
Chaplains and Surgeons:	-
Salaries and Wages	1,920.36
Parking Division:	-
Other Expenses	1,950.00
Total Department of Police	4,953,593.88
DEPARTMENT OF FIRE	
Fire:	
Salaries and Wages	3,127,799.53
Other Expenses	52,509.08
Uniform Fire Safety	-
Salaries and Wages	2,600.00
Other Expenses	520.00
Total Department of Fire	3,183,428.61
DEPARTMENT OF REVENUE AND FINANCE	
Division of Finance:	
Salaries and Wages	114,621.15
Other Expenses:	-
Administration of Finance	25,545.00
Auditing	-
Insurance:	-
General Liability	565,500.00
Workers Comp	326,300.00
Employers Group Health	3,619,931.74
Division of Revenue-Tax Collection:	-
Salaries and Wages	74,971.56
Other Expenses	14,300.00
Division of Licenses:	-
Salaries and Wages	23,636.33
Other Expenses	1,040.00
Division of Central Purchasing:	-
Salaries and Wages	35,111.29
Other Expenses	3,120.00
Total Department of Revenue and Finance	4,804,077.07

MINUTES – SPECIAL COUNCIL MEETING – JANUARY 6, 2016 – PAGE 4

DEPARTMENT OF PUBLIC WORKS	
Division of Engineering:	
Salaries and Wages	93,322.03
Other Expenses	347,360.00
	-
Land Rental, Refuse Dumping:	-
Other Expenses	759,200.00
Division of Streets and Sewers:	-
Salaries and Wages	170,926.58
Other Expenses	16,510.00
Snow Removal:	-
Salaries and Wages	15,600.00
Other Expenses	19,500.00
Division of Motorized Equipment:	-
Salaries and Wages	51,236.17
Other Expenses	42,250.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	75,171.20
Shade Tree	40,652.68
Other Expenses:	-
Public Buildings	29,185.00
Shade Tree	3,120.00
Total Department of Public Works	1,664,033.66
DEPARTMENT OF HEALTH AND WELFARE	
Division of Health:	
Salaries and Wages:	
Health Administration	46,800.00
Environmental Health	34,291.45
Nursing	16,964.74
Other Expenses:	-
Health Administration	3,224.00
Environmental Health	30,472.00
Nursing	3,172.00
Senior Citizen Center:	-
Salaries and Wages	45,215.06
Other Expenses	3,185.00
Total Department of Health and Welfare	183,324.25

MINUTES – SPECIAL COUNCIL MEETING – JANUARY 6, 2016 – PAGE 5

<u>Department of Community Development & Planning</u>	-
Salaries and Wages	31,200.00
Other Expenses	9,100.00
Total Department of Comm. Dev & Planning	40,300.00
<u>DEPARTMENT OF PARKS AND RECREATION</u>	
Division of Park Maintenance:	
Salaries and Wages	95,226.21
Other Expenses	2,665.00
Division of Recreation:	-
Salaries and Wages	78,178.89
Other Expenses	12,558.00
Public Events and Celebration:	-
Other Expenses	3,744.00
Irvington Municipal Pool:	-
Salaries and Wages	9,880.00
Other Expenses	6,500.00
Total Department of Parks and Recreation	208,752.10
<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	86,478.01
Other Expenses	6,305.00
Total Department of Housing Services	92,783.01
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	249,806.22
Other Expenses	28,509.00
Total Municipal Court	278,315.22
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	10,010.00
Other Expenses	7,280.00
Total Public Defender	10,010.00
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	
Salaries and Wages	72,445.63
Other Expenses	3,276.00
Total Construction Services	75,721.63

MINUTES – SPECIAL COUNCIL MEETING – JANUARY 6, 2016 – PAGE 6

UNCLASSIFIED	
Utilities:	
Electricity, Gas	183,300.00
Telephone and Telegraph	250,000.00
Telephone Lease System	52,500.00
Fire Hydrants	105,300.00
Water	11,050.00
Gasoline	104,000.00
Street Lighting	183,300.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	47,840.00
Tax Appeals'	-
Total Unclassified	937,290.00
Total Operations Within "CAPS"	16,954,800.91
Deferred Charges & Statutory Expenditures	
Social Security System (OASI)	325,000.00
State Unemployment Insurance Fund	80,600.00
DCRP	6,630.00
Public Employees Retirement System	320,303.61
Police & Firemen's Retirement System	1,796,563.02
Judgments	3,900.00
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Grant Expenditures Over Approp.	-
Prior Year Approp.	-
Total Deferred Charges & Statutory Exp	2,532,996.63
Total Appropriations Within "CAPS"	19,487,797.54
APPROPRIATIONS EXCLUDED FROM "CAPS"	
OTHER OPERATIONS	
Joint Sewer Maintenance	1,148,228.25
Maintenance of Free Public Library	299,000.00
Health Insurance Outside CAP	-
911 Dispatch Services	75,000.00
	-

MINUTES – SPECIAL COUNCIL MEETING – JANUARY 6, 2016 – PAGE 7

Total Other Operations	1,522,228.25
APPROPRIATIONS EXCLUDED from "CAPS"(continue)	
FEDERAL AND STATE GRANTS	
Total Grants	-
Total Operations Excluded from "CAPS"	1,522,228.25
MUNICIPAL DEBT SERVICE	
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	5,240,288.00
Interest on Bonds	2,726,372.75
Payment of Note Principal	853,752.00
Interest on Notes	102,579.00
Green Trust Loan Program:	-
Payment of Principal and Interest	69,320.71
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	259,659.00
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	9,251,971.46
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	10,774,199.71
TYPE ONE SCHOOL DEBT	
Payment of Bond Principal	1,392,375.00
Interest on Bonds	1,699,331.26
Total Type One School Debt	3,091,706.26
Total Appropriations Excluded from "CAPS"	13,865,905.97
Reserve for Uncollected Taxes	-
Total General Appropriations	33,353,703.51

All of the Council Members present and Budget Consultant Gibson-Fuller and Business Administrator Malik spoke.

Adopted
Absent: Hudley, Inman, Lyons

Jones – Burgess 2. Payrolls

December 12, 2015 through December 25, 2015

REGULAR	OVERTIME	OTHER EARNED	TOTAL
\$1,481,390.34	\$61,188.05	\$47,510.25	\$1,590,088.64

Adopted
Absent: Hudley, Inman, Lyons

4. Adjournment

There being no further business the meeting adjourned at 6:18 P.M.

Charnette Frederic, Council President

Harold E. Wiener, Municipal Clerk