

SPECIAL COUNCIL MEETING
JANUARY 2, 2018

Council Chamber, Municipal Building
Irvington, N.J. – Tuesday Evening
January 2, 2018 – 6:00 P.M.

1. Pledge of Allegiance
2. Moment of Silence
3. Roll Call

Present: Renee C. Burgess, Vernal C. Cox, October Hudley, Paul Inman, Sandra R. Jones, David Lyons, Charnette Frederic

Absent: None

President Lyons read the statement of proper notice pursuant to the Sunshine Law.

3. Resolutions

Lyons – Frederic A. Authorize Temporary Appropriation for Calendar Year 2018 Temporary Municipal Budget

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-18</u>
<u>OFFICE OF THE MAYOR</u>	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	111,356.79
Other Expenses	21,481.20
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	7,412.86
Other Expenses	1,657.50
Office of Emergency Management:	-
Salaries and Wages	1,300.00
Other Expenses	-
Neighborhood/Community Planning	-
Salaries and Wages	53,957.66
Other Expenses	6,499.74
Total Office of the Mayor	206,005.75
<u>OFFICE OF THE TOWNSHIP CLERK</u>	-
Township Clerk's Office:	
Salaries and Wages	83,989.74
Other Expenses	6,873.10

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Elections:	-
Salaries and Wages	4,810.00
Other Expenses	19,500.00
Council's Office:	-
Salaries and Wages	78,396.17
Other Expenses	7,800.00
	-
Board of Adjustment:	-
Salaries and Wages	12,767.70
Other Expenses	3,204.50
Rent Leveling Board:	-
Salaries and Wages	9,100.00
Other Expenses	-
Total Office of the Township Clerk	-
<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	39,205.32
Other Expenses	10,983.70
Total Office of the Tax Assessor	50,189.02
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	11,182.35
Other Expenses	176.80
Total Attorney to Township Council	11,359.15
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	82,061.41
Other Expenses	56,620.20
Total Office of the Township Attorney	138,681.61
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	135,216.23
Other Expenses	62,653.50
Other Expenses - Postage	19,500.00
Total Department of Administration	217,369.73
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	4,461,771.73
Other Expenses	209,553.33

<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	168,722.99
Other Expenses	1,105.00
Chaplains and Surgeons:	-
Salaries and Wages	600.72
Parking Division:	-
Other Expenses	884.00
Total Department of Police	4,842,637.77

<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	2,929,810.56
Other Expenses	52,005.20
Uniform Fire Safety	-
Salaries and Wages	2,600.00
Other Expenses	1,300.00
Total Department of Fire	2,985,715.76

<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	128,029.00
Other Expenses:	-
Administration of Finance	22,674.60
Auditing	27,950.00
Insurance:	-
General Liability	547,300.00
Workers Comp	334,100.00
Employers Group Health	3,494,346.43
Division of Revenue-Tax Collection:	-
Salaries and Wages	86,310.28
Other Expenses	14,592.50
Division of Licenses:	-
Salaries and Wages	18,741.67
Other Expenses	1,878.50
Division of Central Purchasing:	-
Salaries and Wages	44,645.39
Other Expenses	3,270.80
Total Department of Revenue and Finance	4,723,839.16

<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	115,366.64
Other Expenses	297,344.45
	-
Land Rental, Refuse Dumping:	-

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Other Expenses	1,443,550.00
Division of Streets and Sewers:	-
Salaries and Wages	201,605.11
Other Expenses	18,343.00
Snow Removal:	-
Salaries and Wages	22,100.00
Other Expenses	18,785.00
Division of Motorized Equipment:	-
Salaries and Wages	42,903.11
Other Expenses	36,023.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	123,139.20
Shade Tree	45,569.37
Other Expenses:	-
Public Buildings	22,607.60
Shade Tree	3,315.00
Total Department of Public Works	2,390,651.49

<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	40,437.32
Environmental Health	25,790.67
Nursing	16,512.79
Other Expenses:	-
Health Administration	2,563.60
Environmental Health	25,746.50
Nursing	2,674.10
Senior Citizen Center:	-
Salaries and Wages	42,743.55
Other Expenses	1,547.00
Total Department of Health and Welfare	158,015.54

<u>Department of Community Development & Planning</u>	-
Salaries and Wages	-
Other Expenses	-
Total Department of Comm. Dev & Planning	-

<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	105,468.16
Other Expenses	4,132.70
Division of Recreation:	-
Salaries and Wages	72,843.69
Other Expenses	18,586.10

Public Events and Celebration:	-
Other Expenses	3,315.00
Irvington Municipal Pool:	-
Salaries and Wages	9,100.00
Other Expenses	9,230.00
Total Department of Parks and Recreation	222,675.65
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	113,301.15
Other Expenses	8,276.45
Total Department of Housing Services	121,577.60
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	269,066.55
Other Expenses	28,210.00
Total Municipal Court	297,276.55
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	10,980.05
Other Expenses	7,280.00
Total Public Defender	10,980.05
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	71,974.49
Other Expenses	2,784.60
Total Construction Services	74,759.09
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	175,500.00
Telephone and Telegraph	124,800.00
Telephone Lease System	6,500.00
Fire Hydrants	105,300.00
Water	11,700.00
Gasoline	71,500.00
Street Lighting	175,500.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	49,140.00
Tax Appeals'	-
Total Unclassified	719,940.00

Total Operations Within "CAPS"	17,171,673.91
Deferred Charges & Statutory Expenditures	
Social Security System (OASI)	351,000.00
State Unemployment Insurance Fund	91,000.00
Fund Administrative Cost	-
Public Employees Retirement System	1,350,849.00
Police & Firemen's Retirement System	7,468,002.00
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	9,260,851.00
Total Appropriations Within "CAPS"	26,432,524.91
APPROPRIATIONS EXCLUDED FROM "CAPS"	
OTHER OPERATIONS	
Joint Sewer Maintenance	1,260,241.58
Maintenance of Free Public Library	292,500.00
911 Dispatch Services	61,360.00
	-
Total Other Operations	1,614,101.58
APPROPRIATIONS EXCLUDED from "CAPS"(continue)	
FEDERAL AND STATE GRANTS	
Health IPCHIP - Grant	
Total Grants	279,494.65
Total Operations Excluded from "CAPS"	1,893,596.23
MUNICIPAL DEBT SERVICE	
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-

Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,893,596.23
<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,893,596.23
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>28,326,121.14</u>

Chief Financial Officer Ra'Oof and all of the Council Members spoke.

Adopted
Abstain: Inman

4. Adjournment

There being no further business the meeting adjourned at 6:22 P.M.

David Lyons, Council President

Harold E. Wiener, Municipal Clerk

