

SPECIAL COUNCIL MEETING
SEPTEMBER 17, 2018

Council Chamber, Municipal Building
Irvington, N.J. – Monday Evening
September 17, 2018 - 6:00 P.M.

1. Pledge of Allegiance
2. Moment of Silence
3. Roll Call

Present: Renee C. Burgess, Vernal Cox, October Hudley, Sandra R. Jones, David Lyons

Absent: Charnette Frederic (excused), Paul Inman, (excused)

President Lyons read the Statement of Proper Notice pursuant to the Sunshine Law.

4. Resolutions

A. President Lyons: An amendment to the state fiscal year 2018 municipal budget was passed on introduction on September 11, 2018, published in the Irvington Herald on September 13, 2018 and public set for this date, time and place. The Clerk will read the notice of hearing.

The Clerk read the notice of hearing.

The Clerk will read the CY 2018 Municipal Budget Amendment

TOWNSHIP OF IRVINGTON
COUNTY OF ESSEX
RESOLUTION TO AMEND BUDGET

WHEREAS, the local Municipal Budget for the CY 2018 was approved on 26th day of June, 2018, and

WHEREAS, the public hearing on a said Budget has been held as advertised, on August 14, 2018 and

WHEREAS, it is desires to amend said approved Budget.

NOW THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Irvington, County of Essex, that the following amendments to the approved Budget of CY 2018 be made:

RECORDED VOTE

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Abstained

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Ayes	(Nays	(
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		Absent	(

	FROM	TO
<u>GENERAL REVENUES</u>		
1. Surplus Anticipated	2,990,000.00	2,990,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services		
3. Miscellaneous Revenue-Section A: Local Revenue		
Fees & Permits		
Interest & Cost On Taxes		
Parking Meters		
Total Section A: Local Revenue	11,531,004.53	11,531,004.53
3. Miscellaneous Revenue-Section B: State Aid Without Offsetting Appropriations		
State School Building Aid Allowance	-	-
Total Section B: Local Revenue	11,641,169.00	11,641,169.00
3. Miscellaneous Revenue-Sections C: Dedicated Uniform Construction Code Fees		
Offset with Appropriations		
Uniform Construction Code Fees	-	-
Total Section C: Local Revenue	550,000.00	550,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with		
Prior written Consent of Director of Local Government Services- Public and Private		
Revenues Offset with Appropriations: State & Federal Grants		
<u>Unappropriated Grants</u>		
County of Essex - Service Block Grant	-	-
Total Section F: Special Items of General Revenue Anticipated, Public and Private		
Revenue Offset with Appropriations:	1,046,891.00	1,046,891.00
3. Miscellaneous Revenue - Section G: Special Items of General Revenue Anticipated with		
Prior Written Consent of Director of Local Government Services - Other Special items:		
Assignment/Special Tax Lien Sale Auction	-	723,049.00
State School Building Aid Allowance	-	-

Total Section G: Special Items of General revenue anticipated with prior written consent of the Director of Local Government Services	2,836,702.40	3,559,751.40
4. Receipts from Delinquent Taxes	2,999,730.22	3,028,681.22
<u>Summary of Revenues</u>		
1. Total Surplus Anticipated	2,990,000.00	2,990,000.00
2. Surplus Anticipated with Prior Witten Consent of Director of Local Government Services		
3. Miscellaneous Revenues:		
Total Section A: Local Revenue:	11,531,004.53	11,531,004.53
Total Section B: State Aid without Offsetting Appropriations:	11,641,169.00	11,641,169.00
Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations	550,000.00	550,000.00
Total Section D: Special Items of General Revenue, Inter local Muni. Services	-	-
Total Section E: Special Items of General Revenue, Additional Revenues	-	-
Total Section F: Special Items of General Revenue, Public and Private Revenue	1,046,891.00	1,046,891.00
Total Section G: Special items of General Revenue, Other Special Items	2,836,702.40	3,559,751.40
Total Miscellaneous Revenue	27,605,766.93	28,328,815.93
4. Receipts from Delinquent Taxes	2,999,730.22	3,028,681.22
5. Subtotal General Revenues (Items 1,2,3 and 4)	33,595,497.15	34,347,497.15
6. Amount to be Raised by Taxes for support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	72,839,937.95	72,644,617.85
b) Addition to Local District School Tax	2,544,279.25	2,739,599.35
c) Minimum Library Tax	657,616.95	657,616.95
7. TOTAL GENERAL REVENUES	\$109,637,331.30	\$110,389,331.30
<u>8. GENERAL APPROPRIATIONS</u>		
Division of Engineering - O & E	1,150,000.00	1,277,000.00
Telephone	485,000.00	570,000.00
(A) Operations Within "CAPS"		-
Total Operations (Item 8 (A) Within "CAPS"	71,220,239.74	71,432,239.74
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
<u>STATUTORY EXPENDITURES</u>		
	-	-

Total Deferred Charges and Statutory Expenditures - Within "CAPS"	12,504,213.17	12,504,213.17
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	83,724,452.91	83,936,452.91
8. GENERAL APPROPRIATIONS		
(A) Operations - Excluded from "CAPS"		
Total Other Operations - Excluded from "CAPS"	6,259,705.00	6,259,705.00
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
<u>Unappropriated Grants</u>		
Clean Communities		
County of Essex - SSH Block Grant		
County of Essex - Service Block Grant		
Total Public and Private Program Offset By Revenue	1,057,286.00	1,057,286.00
Total Operations Excluded from "CAPS"	7,316,991.00	7,316,991.00
<u>8. General Appropriations</u>		
(C) Total Capital Improvements - Excluded from "CAPS"		
Capital Improvement fund		
Total Capital Improvements - Excluded from "CAPS"	225,000.00	225,000.00
(D) Municipal Debt Service - Excluded from "CAPS"		
Tax Appeals Bonds- Principal requirement	-	540,000.00
Total Municipal Debt Service - Excluded from "CAPS"	7,755,471.75	8,295,471.75
(E) Deferred Charges - Municipal - Excluded from "CAPS"		
Emergency Authorizes 5 year- Terminal Payout	639,474.12	639,474.12
Total Deferred Charges - Municipal- Excluded from "CAPS"	639,474.12	639,474.12
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	15,936,936.87	16,476,936.87
(I) Type 1 District School Debt Services		
Total Local School Purposes	4,759,906.35	4,759,906.35
(O) Total General Appropriations - Excluded from "CAPS"	20,696,843.22	21,236,843.22
(L) Subtotal General Appropriations {items (H-1) and (O)}	104,421,296.13	105,173,296.13
(M) Reserve for Uncollected Taxes	5,216,035.17	5,216,035.17
9. Total General Appropriation	\$109,637,331.30	\$110,389,331.30
<u>Summary of Appropriations:</u>		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	83,724,452.91	83,936,452.91

(a) Operations - Excluded from "CAPS"		
Other Operations	6,259,705.00	6,259,705.00
Public & Private Progs Offset by Revenues	1,057,286.00	1,057,286.00
(C) Capital Improvement	225,000.00	225,000.00
(D) Municipal Debt Service	7,755,471.75	8,295,471.75
(E) Total Deferred & Statutory Charges - Excluded from "CAPS"	639,474.12	639,474.12
(F) Judgments		
(G) Cash Deficit - With Prior Consent of LFB		
(K) Local District School Purpose	4,759,906.35	4,759,906.35
(N) Transferred to Board of Education		
(M) Reserve for Uncollected Taxes	5,216,035.17	5,216,035.17
9. Total General Appropriation	\$109,637,331.30	\$110,389,331.30

The public hearing on the CY 2018 Municipal Budget Amendment is now open.

There were no requests to be heard.

Cox – Lyons

Motion to close public hearing.

Adopted

Absent: Frederic, Inman

Cox – Lyons

Motion to adopt the CY 2018 Municipal Budget Amendment After Public Hearing

Adopted

Absent: Frederic, Inman

Cox – Lyons

Motion to adopt the calendar year 2018 Municipal budget as amended

Adopted

Absent: Frederic, Inman

5. Adjournment

There being no further business, the meeting was adjourned at 6:13 P.M.

David Lyons, Council President

Harold E. Wiener, Municipal Clerk