

SPECIAL COUNCIL MEETING
JANUARY 2, 2019

Council Chamber, Municipal Building
Irvington, N.J. – Wednesday Evening
January 2, 2019 – 6:00 P.M.

1. Pledge of Allegiance
2. Moment of Silence
3. Roll Call

Present: Renee C. Burgess, Vernal C. Cox, October Hudley, Sandra R. Jones, David Lyons, Charnette Frederic

Absent: Paul Inman (excused)

President Lyons read the statement of proper notice pursuant to the Sunshine Law.

3. Resolutions

Hudley – Cox Authorize Temporary Appropriation for Calendar Year 2019 Debt Service

**Township Of Irvington
2019 Temporary Budget - Debt Service Resolution**

WHEREAS, N.J.S. 40A:4-19 provides authority for appropriating in a temporary resolution the permanent debt services required for the coming fiscal year providing that such resolution in not made earlier than at last ten days of the preceding fiscal year, and

WHEREAS, the date of this resolution is subsequent to the date, and

WHEREAS, principal and interest will be due on various dates from January 1, 2019 to December 31, 2018, inclusive on sundry bonds issued and outstanding

NOW, THEREFORE, BE IT RESOLVED BY THE Council of the Township Of Irvington, in the County of Essex, State of New Jersey, that the following appropriations be made to cover the period from January 1, 2019 to December 31, 2019; inclusive

<u>MUNICIPAL DEBT SERVICE</u>	<u>2019</u>
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	2,028,706.00
Interest on Bonds	1,751,633.00
Payment of Note Principal	425,000.00
Interest on Notes	574,289.00
Green Trust Loan Program:	-

Payment of Principal and Interest	62,148.00
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	96,016.96
NJ Environmental Infrastructure Trust Loan Principal & Interest	280,788.00
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	5,218,580.96

<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	2,229,838.00
Interest on Bonds	2,588,869.00
Total Type One School Debt	4,818,707.00

Chief Financial Officer Ra’Oof and Budget Consultant Gibson-Fuller explained this item to the Council.

Adopted
Absent: Inman

Burgess – Jones B. Authorize Temporary Appropriation for Calendar Year 2019 Temporary Municipal Budget

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-19</u>
<u>OFFICE OF THE MAYOR</u>	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	176,559.08
Other Expenses	21,840.00
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	7,320.03
Other Expenses	1,950.00
Office of Emergency Management:	-
Salaries and Wages	9,100.00
Other Expenses	-
Neighborhood/Community Planning	-
Salaries and Wages	33,350.14
Other Expenses	10,400.00
Total Office of the Mayor	262,859.26
<u>OFFICE OF THE TOWNSHIP CLERK</u>	-

Township Clerk's Office:	
Salaries and Wages	92,826.59
Other Expenses	8,762.00
Elections:	-
Salaries and Wages	6,500.00
Other Expenses	22,100.00
Council's Office:	-
Salaries and Wages	82,880.27
Other Expenses	7,800.00
	-
Board of Adjustment:	-
Salaries and Wages	13,257.97
Other Expenses	3,900.00
Rent Leveling Board:	-
Salaries and Wages	7,800.00
Other Expenses	910.00
Total Office of the Township Clerk	246,736.83
<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	43,383.95
Other Expenses	9,282.00
Total Office of the Tax Assessor	52,665.95
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	11,590.32
Other Expenses	260.00
Total Attorney to Township Council	11,850.32
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	122,189.78
Other Expenses	85,697.30
Total Office of the Township Attorney	207,887.08
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	

Salaries and Wages	144,086.23
Other Expenses	67,730.00
Other Expenses - Postage	18,200.00
Total Department of Administration	230,016.23
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	5,128,423.17
Other Expenses	215,507.66
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	160,000.47
Other Expenses	1,300.00
Chaplains and Surgeons:	-
Salaries and Wages	620.09
Parking Division:	-
Other Expenses	910.00
Total Department of Police	5,506,761.38
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	2,922,606.73
Other Expenses	59,800.00
Uniform Fire Safety	-
Salaries and Wages	2,600.00
Other Expenses	1,300.00
Total Department of Fire	2,986,306.73
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	135,729.39
Other Expenses:	-
Administration of Finance	45,500.00
Auditing	28,600.00
Insurance:	-
General Liability	560,300.00
Workers Comp	

	344,500.00
Employers Group Health	4,925,261.34
Division of Revenue-Tax Collection:	-
Salaries and Wages	109,407.98
Other Expenses	15,080.00
Division of Licenses:	-
Salaries and Wages	24,998.09
Other Expenses	1,560.00
Division of Central Purchasing:	-
Salaries and Wages	47,152.58
Other Expenses	3,250.00
Total Department of Revenue and Finance	6,241,339.39
<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	94,201.59
Other Expenses	332,020.00
Land Rental, Refuse Dumping:	-
Other Expenses	1,671,700.00
Division of Streets and Sewers:	-
Salaries and Wages	229,852.59
Other Expenses	22,243.00
Snow Removal:	-
Salaries and Wages	20,800.00
Other Expenses	20,800.00
Division of Motorized Equipment:	-
Salaries and Wages	37,146.79
Other Expenses	36,400.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	179,351.50
Shade Tree	43,376.13
Other Expenses:	-
Public Buildings	29,900.00
Shade Tree	6,500.00

Total Department of Public Works	2,724,291.60
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	82,375.06
Environmental Health	34,265.67
Nursing	1,704.89
Other Expenses:	-
Health Administration	2,795.00
Environmental Health	33,979.58
Nursing	1,599.00
Senior Citizen Center:	-
Salaries and Wages	39,380.86
Other Expenses	1,950.00
Total Department of Health and Welfare	198,050.05
<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	121,197.83
Other Expenses	5,434.00
Division of Recreation:	-
Salaries and Wages	86,983.71
Other Expenses	17,721.60
Public Events and Celebration:	-
Other Expenses	3,900.00
Irvington Municipal Pool:	-
Salaries and Wages	9,100.00
Other Expenses	9,100.00
Total Department of Parks and Recreation	253,437.14
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	154,280.25
Other Expenses	10,465.00
Total Department of Housing Services	164,745.25

<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	322,162.89
Other Expenses	29,900.00
Total Municipal Court	352,062.89
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	11,454.92
Other Expenses	7,800.00
Total Public Defender	11,454.92
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	128,187.31
Other Expenses	7,930.00
Total Construction Services	136,117.31
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	182,000.00
Telephone and Telegraph	148,200.00
IT/Communication Equip.	50,000.00
Fire Hydrants	104,000.00
Water	14,300.00
Gasoline	72,800.00
Street Lighting	149,500.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	48,100.00
Tax Appeals'	-
Total Unclassified	768,900.00
Total Operations Within "CAPS"	<u>20,355,482.33</u>
<u>Deferred Charges & Statutory Expenditures</u>	-
Social Security System (OASI)	357,500.00
State Unemployment Insurance Fund	91,000.00

Define Contribution Retirement Plan	11,700.00
Public Employees Retirement System	351,562.59
Police & Firemen's Retirement System	1,983,422.84
Judgments	-
Emergency Auth.	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp..	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp.	2,795,185.42
Total Appropriations Within "CAPS"	<u>23,150,667.76</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,223,933.75
Maintenance of Free Public Library	342,500.00
911 Dispatch Services	58,500.00
Total Other Operations	1,624,933.75
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	<u>1,624,933.75</u>
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-

Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,624,933.75
<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,624,933.75
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>24,775,601.51</u>

25.68%

Chief Financial Officer Ra'Oof and Budget Consultant Gibson-Fuller explained this item to the Council.

Adopted
Absent: Inman

4. Adjournment

There being no further business the meeting adjourned at 6:13 P.M.

David Lyons, Council President

Harold E. Wiener, Municipal Clerk