

SPECIAL COUNCIL MEETING
SEPTEMBER 30, 2019

Council Chamber, Municipal Building
Irvington, N.J. - Monday Evening
September 30, 2019 – 5:30 P.M.

1. Pledge of Allegiance
2. Moment of Silence

Roll Call

Present: Jamillah Z. Beasley, Renee C. Burgess, Vernal Cox, October Hudley, Paul Inman,
Orlander G. Vick

Absent: , Charnette Frederic

Acting Council President Burgess read the Statement of Proper Notice pursuant to the Sunshine Law.

3. Resolutions and Motions

Vick – Hudley A. Authorize Amendment #2 to Calendar Year 2019 Municipal Budget

**Township of Irvington
County of Essex
Resolution to Amend Budget**

WHEREAS, the local Municipal Budget for the CY 2019 was approved on 24th day of June, 2019, and

WHEREAS, the public hearing on a said Budget has been held as advertised, on Augusta 12, 2019 and

WHEREAS, it is desires to amend said approved Budget.

NOW THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Irvington, County of Essex, that the following amendments to the approved Budget of CY 2019 be made:

	(Abstained	(
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RECORDED VOTE Ayes	(Nays	((
	((Absent	(

	<u>From</u>	<u>To</u>
<u>General Revenues</u>		
1. Surplus Anticipated	3,692,785.69	

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		3,692,369.90
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	-	-
3. Miscellaneous Revenue-Section A: Local Revenue		
Fees and Permits	1,195,000.00	1,205,409.43
Interest and Cost on Taxes	1,955,000.00	2,078,954.46
Sewer User Charges	5,379,000.00	5,450,867.09
Total Section A: Local Revenue	12,201,964.65	12,408,195.63
3. Miscellaneous Revenue-Section B: State Aid Without Offsetting Appropriations		
State School Building Aid Allowance	-	-
Total Section B: Local Revenue	11,641,169.00	11,641,169.00
3. Miscellaneous Revenue-Sections C: Dedicated Uniform Construction Code Fees Offset with Appropriations		
Total Section C: Local Revenue	830,000.00	830,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with		
Prior written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations: State & Federal Grants		
Total Section F: Special Items of General Revenue Anticipated, Public and Private		
Revenue Offset with Appropriations:	4,874,304.24	4,874,304.24
3. Miscellaneous Revenue - Section G: Special Items of General Revenue Anticipated with		
Prior Written Consent of Director of Local Government Services - Other Special items:		
Sale of Township Owned Property	848,700.00	824,700.00
Total Section G: Special Items of General revenue anticipated with prior written consent of the Director of Local Government Services	5,467,842.03	5,443,842.03
4. Receipts from Delinquent Taxes	3,025,000.00	3,025,000.00
<u>Summary of Revenues</u>		
1. Total Surplus Anticipated	3,692,785.69	3,929,369.90
2. Surplus Anticipated with Prior Witten Consent of Director of Local Government Services	-	-

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3. Miscellaneous Revenues:

Total Section A: Local Revenue:	12,201,964.65	12,408,195.63
Total Section B: State Aid without Offsetting Appropriations:	11,641,169.00	11,641,169.00
Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations	830,000.00	830,000.00
Total Section D: Special Items of General Revenue, Inter local Muni. Services	-	-
Total Section E: Special Items of General Revenue, Additional Revenues	-	-
Total Section F: Special Items of General Revenue, Public and Private Revenue	4,874,304.24	4,874,304.24
Total Section G: Special items of General Revenue, Other Special Items	5,467,842.03	5,443,842.03
Total Miscellaneous Revenue	35,015,279.92	35,197,510.90
4. Receipts from Delinquent Taxes	3,025,000.00	3,025,000.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	41,733,065.61	41,151,880.80
6. Amount to be Raised by Taxes for support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	74,691,703.08	74,691,703.08
b) Addition to Local District School Tax	2,748,365.26	2,748,365.26
c) Minimum Library Tax	677,193.54	677,193.54
7. TOTAL GENERAL REVENUES	\$ 119,850,327.49	\$120,269,142.68

8. GENERAL APPROPRIATIONS

(A) Operations Within "CAPS"

Business Administrator	250,000.00	239,399.88
Total Operations (Item 8 (A) Within "CAPS"	75,122,620.24	75,112,020.12

(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"

STATUTORY EXPENDITURES

Total Deferred Charges and Statutory Expenditures Within "CAPS"	12,680,450.83	12,680,450.83
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(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	87,803,071.07	87,792,470.95
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8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS"

Municipal Library	-	-
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Total Other Operations - Excluded from "CAPS"	6,255,735.00	6,255,735.00
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Total Public and Private Program Offset By Revenue	4,884,804.24	4,884,804.24
Total Operations Excluded from "CAPS"	11,140,539.24	11,140,539.24
<u>8. General Appropriations</u>		
(C) Total Capital Improvements - Excluded from "CAPS"		
Total Capital Improvements - Excluded from "CAPS"	400,000.00	400,000.00
(D) Municipal Debt Service - Excluded from "CAPS"		
Total Municipal Debt Service - Excluded from "CAPS"	6,893,832.00	6,893,832.00
(E) Deferred Charges - Municipal - Excluded from "CAPS"		
Special Emergency Authorization 5 year	1,032,277.48	901,854.50
Total Deferred Charges - Municipal- Excluded from "CAPS"	3,590,578.79	3,460,155.81
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	22,024,950.03	21,894,527.05
(I) Type 1 District School Debt Services		
Interest on Notes	-	10,600.12
Total Local School Purposes	4,808,107.13	4,818,707.25
(O) Total General Appropriations - Excluded from "CAPS"	26,833,057.16	26,713,234.30
(L) Subtotal General Appropriations {items (H-1) and (O)}	114,636,128.23	114,505,705.25
(M) Reserve for Uncollected Taxes	5,214,199.26	5,763,437.43
9. Total General Appropriation	\$ 119,850,327.49	\$120,269,142.68

Summary of Appropriations:

(H-1) Total General Appropriations for		
Municipal Purposes within "CAPS"	87,803,071.07	87,792,470.95
(a) Operations - Excluded from "CAPS"	-	-

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Other Operations	6,255,735.00	6,255,735.00
Public & Private Programs Offset by Revenues	4,884,804.24	4,884,804.24
(C) Capital Improvement	400,000.00	400,000.00
(D) Municipal Debt Service	6,893,832.00	6,893,832.00
(E) Total Deferred & Statutory Charges - Excluded from "CAPS"	3,590,578.79	3,460,155.81
(F) Judgments	-	-
(G) Cash Deficit - With Prior Consent of LFB	-	-
(K) Local District School Purpose	4,808,107.13	4,818,707.25
(N) Transferred to Board of Education	-	-
(M) Reserve for Uncollected Taxes	5,214,199.26	5,763,437.43
9. Total General Appropriation	\$ 119,850,327.49	\$120,269,142.68

Adopted
No: Inman
Absent Frederic

Cox – Vick B. Adoption of Calendar Year 2019 Municipal Budget as Amended

Adopted
No: Inman
Absent Frederic

There being no further business the meeting adjourned at 5:34 P.M.

Renee C. Burgess, Acting Council President

Harold E. Wiener, Municipal Clerk