

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF15-0623-70**

Date of Adoption **JUN 23 2015**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

[Signature]
Deputy Township Officer

PRESENTED BY COUNCIL MEMBER **COX**

SECONDED BY **FREDERIC**

APPROPRIATIONS WITHIN "CAPS"	
	CY-15
OFFICE OF THE MAYOR	Emerg Temp #4
Mayor's Office:	
Salaries and Wages	44,346.40
Other Expenses	5,000.00
Irvington Mental Health Center:	-
Other Expenses	2,500.00
Planning Board:	-
Salaries and Wages	4,739.91
Other Expenses	750.00
Office of Emergency Management:	-
Salaries and Wages	833.34
Other Expenses	-
Mayor's Committees:	-
Salaries and Wages	-
Other Expenses	-
Total Office of the Mayor	58,169.65
OFFICE OF THE TOWNSHIP CLERK	
Township Clerk's Office:	
Salaries and Wages	46,416.84
Other Expenses	2,500.00
Elections:	-
Salaries and Wages	-
Other Expenses	-
Council's Office:	-
Salaries and Wages	43,692.24
Other Expenses	3,700.00
Board of Adjustment:	-
Salaries and Wages	12,267.28
Other Expenses	650.00
Rent Leveling Board:	-
Salaries and Wages	-
Other Expenses	-
Total Office of the Township Clerk	-
OFFICE OF THE TAX ASSESSOR	

Municipal Tax Assessor:	
Salaries and Wages	18,174.48
Other Expenses	4,000.00
Total Office of the Tax Assessor	22,174.48
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	7,074.12
Other Expenses	-
Total Attorney to Township Council	7,074.12
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	59,908.44
Other Expenses	10,250.00
Total Office of the Township Attorney	70,158.44
<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	81,078.56
Other Expenses	17,500.00
Other Expenses - Postage	10,000.00
Total Department of Administration	108,578.56
<u>DEPARTMENT OF POLICE</u>	
Police:	
Salaries and Wages	2,937,065.16
Other Expenses	60,500.00
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	31,507.64
Other Expenses	-
Chaplains and Surgeons:	-
Salaries and Wages	757.52
Parking Division:	-
Other Expenses	-
Total Department of Police	3,029,830.32
<u>DEPARTMENT OF FIRE</u>	
Fire:	
Salaries and Wages	1,774,882.96
Other Expenses	18,500.00
Uniform Fire Safety	-
Salaries and Wages	-

Other Expenses	-
Total Department of Fire	1,793,382.96
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	72,964.88
Other Expenses:	3,500.00
Administration of Finance	7,500.00
Auditing	-
Insurance:	-
General Liability	520,000.00
Workers Comp	160,000.00
Employers Group Health	2,000,000.00
Division of Revenue-Tax Collection:	
Salaries and Wages	44,712.24
Other Expenses	-
Division of Licenses:	-
Salaries and Wages	13,420.26
Other Expenses	-
Division of Central Purchasing:	-
Salaries and Wages	20,775.92
Other Expenses	1,000.00
Total Department of Revenue and Finance	2,843,873.30
<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	52,996.40
Other Expenses	100,000.00
Land Rental, Refuse Dumping:	-
Other Expenses	693,330.00
Division of Streets and Sewers:	-
Salaries and Wages	97,533.28
Other Expenses	5,500.00
Snow Removal:	-
Salaries and Wages	-
Other Expenses	-
Division of Motorized Equipment:	-
Salaries and Wages	30,317.88
Other Expenses	15,000.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	70,575.28
Shade Tree	26,324.20
Other Expenses:	-

Public Buildings	10,500.00
Shade Tree	2,500.00
Total Department of Public Works	1,104,577.04
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	
Division of Health:	
Salaries and Wages:	
Health Administration	28,919.08
Environmental Health	16,799.92
Nursing	10,310.88
Other Expenses:	-
Health Administration	2,500.00
Environmental Health	8,000.00
Nursing	750.00
Senior Citizen Center:	-
Salaries and Wages	11,041.60
Other Expenses	500.00
Total Department of Health and Welfare	78,821.48
<u>Department of Community Development & Planning</u>	-
Salaries and Wages	19,844.96
Other Expenses	1,500.00
Total Department of Comm. Dev & Planning	21,344.96
<u>DEPARTMENT OF PARKS AND RECREATION</u>	
Division of Park Maintenance:	
Salaries and Wages	54,220.05
Other Expenses	2,500.00
Division of Recreation:	-
Salaries and Wages	57,458.44
Other Expenses	20,000.00
Public Events and Celebration:	-
Other Expenses	-
Irvington Municipal Pool:	-
Salaries and Wages	15,000.00
Other Expenses	12,500.00
Total Department of Parks and Recreation	161,678.49
<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	69,267.04
Other Expenses	3,500.00
Total Department of Housing Services	72,767.04
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	148,027.04

Other Expenses	10,500.00
Total Municipal Court	158,527.04
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	4,615.40
Other Expenses	3,500.00
Total Public Defender	4,615.40
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	
Salaries and Wages	50,594.60
Other Expenses	3,500.00
Total Construction Services	54,094.60
<u>UNCLASSIFIED</u>	
Utilities:	
Electricity, Gas	62,500.00
Telephone and Telegraph	45,000.00
Telephone Lease System	-
Fire Hydrants	-
Water	2,500.00
Gasoline	30,000.00
Street Lighting	62,500.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	29,500.00
Tax Appeals'	-
Total Unclassified	232,000.00
Total Operations Within "CAPS"	9,821,667.88
<u>Deferred Charges & Statutory Expenditures</u>	
Social Security System (OASI)	105,500.00
State Unemployment Insurance Fund	134,388.83
Fund Administrative Cost	-
Public Employees Retirement System	3,500.00
Police & Firemen's Retirement System	-
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	243,388.83
Total Appropriations Within "CAPS"	10,065,056.71
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	

OTHER OPERATIONS	
Joint Sewer Maintenance	1,104,065.62
Maintenance of Free Public Library	87,500.00
911 Dispatch Services	-
Total Other Operations	1,191,565.62
APPROPRIATIONS EXCLUDED from "CAPS"(continue)	
FEDERAL AND STATE GRANTS	
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	1,191,565.62
MUNICIPAL DEBT SERVICE	
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	-
for Municipal Purposes	1,191,565.62
TYPE ONE SCHOOL DEBT	
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,191,565.62
Reserve for Uncollected Taxes	-
Total General Appropriations	11,256,622.33

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				JONES, 2ND VICE PRESIDENT	X			
COX	X				LYONS	X			
HUDLEY	X				FREDERIC, PRESIDENT	X			
INMAN	X								

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE JUN 23 2015

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature] DATE JUN 23 2015

BA ☐ BLDG ☐ CFO ☒ COURT ☐ DHS ☐ DHW ☐ DPW ☐ ENG ☐ FIRE ☐ INIC ☐ JUDGE ☐ LIBR ☐ LICEN ☐ LEGAL ☐ MAYOR ☐ OCDP~DIR ☐
 OCDP~AD ☐ P&R ☐ PAYROLL ☐ POL~DIR ☐ POL~CF ☐ PURCH ☐ SEC~PB/BA ☐ TA ☐ TAX~AS ☐ TAX~COL ☐ TRAFFIC ☐ UEZ ☐
 ZONING~OFF ☐ DLGS ☒ GNCD ☐ OTHER(S): _____



TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK
MUNICIPAL BUILDING
CIVIC SQUARE
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www.irvington.net

Harold E. Wiener, R.M.C., C.M.C., M.M.C.
Municipal Clerk

June 25, 2015

Timothy Cunningham, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on June 24, 2015.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)