

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. DRF15-0623-70

Date of Adoption JUN 23 2015

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

[Signature]
 Deputy Township Officer

PRESENTED BY COUNCIL MEMBER **COX**

SECONDED BY **FREDERIC**

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<i>CY-15</i>
	<i>Emerg Temp #4</i>
<u>OFFICE OF THE MAYOR</u>	
Mayor's Office:	
Salaries and Wages	44,346.40
Other Expenses	5,000.00
Irvington Mental Health Center:	-
Other Expenses	2,500.00
Planning Board:	-
Salaries and Wages	4,739.91
Other Expenses	750.00
Office of Emergency Management:	-
Salaries and Wages	833.34
Other Expenses	-
Mayor's Committees:	-
Salaries and Wages	-
Other Expenses	-
Total Office of the Mayor	58,169.65
<u>OFFICE OF THE TOWNSHIP CLERK</u>	
Township Clerk's Office:	
Salaries and Wages	46,416.84
Other Expenses	2,500.00
Elections:	-
Salaries and Wages	-
Other Expenses	-
Council's Office:	-
Salaries and Wages	43,692.24
Other Expenses	3,700.00
Board of Adjustment:	-
Salaries and Wages	12,267.28
Other Expenses	650.00
Rent Leveling Board:	-
Salaries and Wages	-
Other Expenses	-
Total Office of the Township Clerk	-
<u>OFFICE OF THE TAX ASSESSOR</u>	

Municipal Tax Assessor:	
Salaries and Wages	18,174.48
Other Expenses	4,000.00
Total Office of the Tax Assessor	22,174.48
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	7,074.12
Other Expenses	-
Total Attorney to Township Council	7,074.12
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	59,908.44
Other Expenses	10,250.00
Total Office of the Township Attorney	70,158.44
<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	81,078.56
Other Expenses	17,500.00
Other Expenses - Postage	10,000.00
Total Department of Administration	108,578.56
<u>DEPARTMENT OF POLICE</u>	
Police:	
Salaries and Wages	2,937,065.16
Other Expenses	60,500.00
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	31,507.64
Other Expenses	-
Chaplains and Surgeons:	-
Salaries and Wages	757.52
Parking Division:	-
Other Expenses	-
Total Department of Police	3,029,830.32
<u>DEPARTMENT OF FIRE</u>	
Fire:	
Salaries and Wages	1,774,882.96
Other Expenses	18,500.00
Uniform Fire Safety	-
Salaries and Wages	-

Other Expenses	-
Total Department of Fire	1,793,382.96
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	
Division of Finance:	
Salaries and Wages	72,964.88
Other Expenses:	3,500.00
Administration of Finance	7,500.00
Auditing	-
Insurance:	-
General Liability	520,000.00
Workers Comp	160,000.00
Employers Group Health	2,000,000.00
Division of Revenue-Tax Collection:	
Salaries and Wages	44,712.24
Other Expenses	-
Division of Licenses:	-
Salaries and Wages	13,420.26
Other Expenses	-
Division of Central Purchasing:	-
Salaries and Wages	20,775.92
Other Expenses	1,000.00
Total Department of Revenue and Finance	2,843,873.30
<u>DEPARTMENT OF PUBLIC WORKS</u>	
Division of Engineering:	
Salaries and Wages	52,996.40
Other Expenses	100,000.00
Land Rental, Refuse Dumping:	-
Other Expenses	693,330.00
Division of Streets and Sewers:	-
Salaries and Wages	97,533.28
Other Expenses	5,500.00
Snow Removal:	-
Salaries and Wages	-
Other Expenses	-
Division of Motorized Equipment:	-
Salaries and Wages	30,317.88
Other Expenses	15,000.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	70,575.28
Shade Tree	26,324.20
Other Expenses:	-

Public Buildings	10,500.00
Shade Tree	2,500.00
Total Department of Public Works	1,104,577.04
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	
Division of Health:	
Salaries and Wages:	
Health Administration	28,919.08
Environmental Health	16,799.92
Nursing	10,310.88
Other Expenses:	
Health Administration	2,500.00
Environmental Health	8,000.00
Nursing	750.00
Senior Citizen Center:	
Salaries and Wages	11,041.60
Other Expenses	500.00
Total Department of Health and Welfare	78,821.48
<u>Department of Community Development & Planning</u>	
Salaries and Wages	19,844.96
Other Expenses	1,500.00
Total Department of Comm. Dev & Planning	21,344.96
<u>DEPARTMENT OF PARKS AND RECREATION</u>	
Division of Park Maintenance:	
Salaries and Wages	54,220.05
Other Expenses	2,500.00
Division of Recreation:	
Salaries and Wages	57,458.44
Other Expenses	20,000.00
Public Events and Celebration:	
Other Expenses	-
Irvington Municipal Pool:	
Salaries and Wages	15,000.00
Other Expenses	12,500.00
Total Department of Parks and Recreation	161,678.49
<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	69,267.04
Other Expenses	3,500.00
Total Department of Housing Services	72,767.04
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	148,027.04

Other Expenses	10,500.00
Total Municipal Court	158,527.04
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	4,615.40
Other Expenses	3,500.00
Total Public Defender	4,615.40
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	
Salaries and Wages	50,594.60
Other Expenses	3,500.00
Total Construction Services	54,094.60
<u>UNCLASSIFIED</u>	
Utilities:	
Electricity, Gas	62,500.00
Telephone and Telegraph	45,000.00
Telephone Lease System	-
Fire Hydrants	-
Water	2,500.00
Gasoline	30,000.00
Street Lighting	62,500.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	29,500.00
Tax Appeals'	-
Total Unclassified	232,000.00
Total Operations Within "CAPS"	9,821,667.88
<u>Deferred Charges & Statutory Expenditures</u>	
Social Security System (OASI)	105,500.00
State Unemployment Insurance Fund	134,388.83
Fund Administrative Cost	-
Public Employees Retirement System	3,500.00
Police & Firemen's Retirement System	-
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	243,388.83
Total Appropriations Within "CAPS"	10,065,056.71
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	

OTHER OPERATIONS	
Joint Sewer Maintenance	1,104,065.62
Maintenance of Free Public Library	87,500.00
911 Dispatch Services	-
Total Other Operations	1,191,565.62
APPROPRIATIONS EXCLUDED from "CAPS"(continue)	
FEDERAL AND STATE GRANTS	
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	1,191,565.62
MUNICIPAL DEBT SERVICE	
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS" for Municipal Purposes	1,191,565.62
TYPE ONE SCHOOL DEBT	
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,191,565.62
Reserve for Uncollected Taxes	-
Total General Appropriations	11,256,622.33

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				JONES, 2ND VICE PRESIDENT	X			
COX	X				LYONS	X			
HUDLEY	X				FREDERIC, PRESIDENT	X			
INMAN	X								

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE JUN 23 2015

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature] DATE JUN 23 2015

BA BLDG CFO COURT DHS DHW DPW ENG FIRE INIC JUDGE LIBR LICEN LEGAL MAYOR OCDP~DIR
 OCDP~AD P&R PAYROLL POL~DIR POL~CF PURCH SEC~PB/BA TA TAX~AS TAX~COL TRAFFIC UEZ
 ZONING~OFF DLGS GNCD OTHER(S): _____



TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK
MUNICIPAL BUILDING
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Harold E. Wiener, R.M.C., C.M.C., M.M.C.
Municipal Clerk

June 25, 2015

Timothy Cunningham, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on June 24, 2015.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)