

# RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **UEZ16-0209-1**

Date of Adoption **FEBRUARY 9, 2016**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

*[Signature]*  
Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

**COX**

SECONDED BY

**BURGESS**

## INTRODUCTION OF THE SPRINGFIELD AVENUE CENTER SPECIAL IMPROVEMENT DISTRICT FY 2015-2016 ANNUAL BUDGET

WHEREAS, N.J.S.A. 40:56-84 requires that the budget for Special Improvement Districts be introduced in writing at a meeting of the Municipal Council for approval; and

WHEREAS, the Springfield Avenue Center Special Improvement District introduced its FY 2015-2016 budget with a report that explains how the budget contributes to goals and objectives for the special improvement district:

NOW, BE IT THEREFORE RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF IRVINGTON the Municipal Council of the Township of Irvington, New Jersey does hereby approve the detailed annual budget for the Springfield Avenue Center Special Improvement District for 2015-2016 and that this approval is subject to all requirements of N.J.S.A. 40:56-84, which includes public notice and hearing.

### RECORD OF COUNCIL VOTE

X = Indicates Vote    N.V. = No Vote    A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	<b>X</b>				JONES, 2ND VICEPRESIDENT				<b>X</b>
COX	<b>X</b>				LYONS	<b>X</b>			
HUDLEY				<b>X</b>	FREDERIC, PRESIDENT	<b>X</b>			
INMAN	<b>X</b>								

PRESIDENT OF COUNCIL *[Signature]*

MUNICIPAL CLERK *[Signature]*

DATE **FEB 9, 2016**

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK *[Signature]*

DATE

**FEB 09 2016**

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☒ COLLECTOR ☒ COURT ☐ ENGINEER ☐ FIRE ☒ HEALTH ☐ HOUSING ☐ INIC ☐ JUDGE ☐  
LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☒ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐ SEC ☒ PB/ZBA ☐  
TRAFFIC ☐ ZONING ☒ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): D. Biagini

2015-16 IRVINGTON SPRINGFIELD AVENUE BID BUDGET  
FY 2015-2016

REVENUES	Budget	Line Item Narrative
Cash on Hand	85,491	Bank Balance as of July 1, 2015
BID Tax: 2016	174,161	annual 3% commercial property tax surcharge-no rate increase
Misc: Magazine, CCEF, Interest	4,000	interest and Irvington Indeed! Magazine ads (2 issues)
<b>TOTALS</b>	<b>263,652</b>	
 EXPENSES	 Budget	
CAPITAL IMPROVEMENTS:		
Holiday Decorations	16,000	annual snowflake display in ISABID
Beautification/Spruce Up	6,000	AZ Landscaping @ clock gateway; PSE&G clock electric
Sidewalk Cleaning	35,000	A-Rescue sidewalk cleaning crew (weekends) in Irvington Center
Private Security Cameras	7,500	matching grants up to \$2500 to ISABID members
<b>SUBTOTAL</b>	<b>64,500</b>	
MARKETING:		
Irvington Indeed! Magazine	52,500	2 issues (Spring & Summer 2016) mailed to 25,000 residences
Media Advertisements	2,000	Shared irvington-nj.com website cost @ \$9.98/month + print ads
Promotions	9,000	Sidewalk Sales; Halloween; Senior Thanksgiving Lunch; ISABID Gift Certificates
Santa Photos	2,000	Annual free photos, Christmas stockings, cartoon characters
<b>SUBTOTAL</b>	<b>65,500</b>	
OPERATIONS		
Administration	51,000	FirstTEAManagement staff & fully-equipped office
Organizational Expenses	8,000	Insurances; Office Phone; Office Supplies; Annual Audit
Staff/Board Training	1,000	seminars, workshops, membership dues
<b>SUBTOTAL</b>	<b>60,000</b>	
Reserve	73,652	non-allocated expenses + Community donations & scholarships
<b>Total Expenditures</b>	<b>263,652</b>	