

# RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF16-0614-44**

Date of Adoption **June 14, 2016**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

*Legislative Research Officer*

PRESENTED BY COUNCIL MEMBER

**LYONS**

SECONDED BY

**FREDERIC**

<b>APPROPRIATIONS WITHIN "CAPS"</b>	
	<b><u>CY-16</u></b>
<b><u>OFFICE OF THE MAYOR</u></b>	<b><u>Emerg Temp #2</u></b>
Mayor's Office:	
Salaries and Wages	99,021.95
Other Expenses	10,000.00
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	2,075.00
Other Expenses	-
Office of Emergency Management:	-
Salaries and Wages	-
Other Expenses	-
Mayor's Committees:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Office of the Mayor</b>	<b>113,436.95</b>
<b><u>OFFICE OF THE TOWNSHIP CLERK</u></b>	
Township Clerk's Office:	
Salaries and Wages	38,016.09
Other Expenses	-
Elections:	-
Salaries and Wages	-
Other Expenses	-
Council's Office:	-
Salaries and Wages	32,769.18
Other Expenses	2,500.00
	-
Board of Adjustment:	-
Salaries and Wages	9,439.23
Other Expenses	-
Rent Leveling Board:	-
Salaries and Wages	28,846.20
Other Expenses	-
<b>Total Office of the Township Clerk</b>	<b>-</b>
<b><u>OFFICE OF THE TAX ASSESSOR</u></b>	

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☒ COLLECTOR ☐ COURT ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐ JUDGE ☐  
 LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐  
 SEC~PB/ZBA ☐ TRAFFIC ☐ ZONING~OFF ☐ DLGS ☒ GNCD ☐ OTHER(S): \_\_\_\_\_

Municipal Tax Assessor:	
Salaries and Wages	20,529.77
Other Expenses	-
<b>Total Office of the Tax Assessor</b>	<b>20,529.77</b>
<b><u>ATTORNEY TO TOWNSHIP COUNCIL</u></b>	
Legislative Research Officer:	
Salaries and Wages	5,305.59
Other Expenses	-
<b>Total Attorney to Township Council</b>	<b>5,305.59</b>
<b><u>OFFICE OF THE TOWNSHIP ATTORNEY</u></b>	
Township Attorney:	
Salaries and Wages	44,033.49
Other Expenses	25,000.00
<b>Total Office of the Township Attorney</b>	<b>69,033.49</b>
<b><u>DEPARTMENT OF ADMINISTRATION</u></b>	
Office of the Business Administrator:	
Salaries and Wages	221,261.16
Other Expenses	50,000.00
Other Expenses - Postage	10,000.00
<b>Total Department of Administration</b>	<b>281,261.16</b>
<b><u>DEPARTMENT OF POLICE</u></b>	
Police:	
Salaries and Wages	1,819,131.51
Other Expenses	15,000.00
<b><u>APPROPRIATIONS WITHIN "CAPS"(continue)</u></b>	<b>-</b>
School Guards:	-
Salaries and Wages	75,383.17
Other Expenses	-
Chaplains and Surgeons:	-
Salaries and Wages	-
Parking Division:	-
Other Expenses	-
<b>Total Department of Police</b>	<b>1,909,514.68</b>
<b><u>DEPARTMENT OF FIRE</u></b>	
Fire:	
Salaries and Wages	1,316,730.81
Other Expenses	5,000.00
Uniform Fire Safety	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Fire</b>	<b>1,321,730.81</b>

<b><u>DEPARTMENT OF REVENUE AND FINANCE</u></b>	-
Division of Finance:	
Salaries and Wages	78,690.17
Other Expenses:	
Administration of Finance	17,500.00
Auditing	-
Insurance:	-
General Liability	80,000.00
Workers Comp	80,000.00
Employers Group Health	1,000,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	35,692.83
Other Expenses	50,000.00
Division of Licenses:	
Salaries and Wages	13,875.69
Other Expenses	-
Division of Central Purchasing:	-
Salaries and Wages	12,692.31
Other Expenses	1,500.00
<b>Total Department of Revenue and Finance</b>	<b>1,369,951.00</b>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>	-
Division of Engineering:	
Salaries and Wages	92,958.70
Other Expenses	135,000.00
Land Rental, Refuse Dumping:	-
Other Expenses	150,000.00
Division of Streets and Sewers:	-
Salaries and Wages	135,481.06

Other Expenses	7,250.00
Snow Removal:	-
Salaries and Wages	-
Other Expenses	-
Division of Motorized Equipment:	-
Salaries and Wages	19,897.77
Other Expenses	15,000.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	42,316.29
Shade Tree	29,139.88
Other Expenses:	-
Public Buildings	8,524.74
Shade Tree	1,250.00
<b>Total Department of Public Works</b>	<b>636,818.44</b>
<b><u>DEPARTMENT OF HEALTH AND WELFARE</u></b>	<b>-</b>
Division of Health:	
Salaries and Wages:	
Health Administration	47,125.29
Environmental Health	25,114.11
Nursing	5,151.90
Other Expenses:	-
Health Administration	1,500.00
Environmental Health	7,500.00
Nursing	-
Senior Citizen Center:	-
Salaries and Wages	1,440.00
Other Expenses	500.00
<b>Total Department of Health and Welfare</b>	<b>88,331.30</b>
<b><u>Department of Community Development &amp; Planning</u></b>	<b>-</b>

Salaries and Wages	-
Other Expenses	-
<b>Total Department of Comm. Dev &amp; Planning</b>	-
<b><u>DEPARTMENT OF PARKS AND RECREATION</u></b>	-
Division of Park Maintenance:	
Salaries and Wages	56,514.30
Other Expenses	1,558.33
Division of Recreation:	-
Salaries and Wages	19,688.70
Other Expenses	15,000.00
Public Events and Celebration:	-
Other Expenses	7,500.00
Irvington Municipal Pool:	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Parks and Recreation</b>	<b>100,261.33</b>
<b><u>DEPARTMENT OF HOUSING</u></b>	-
Housing Services:	
Salaries and Wages	98,158.09
Other Expenses	-
<b>Total Department of Housing Services</b>	<b>98,158.09</b>
<b><u>MUNICIPAL COURT</u></b>	-
Municipal Court	
Salaries and Wages	114,441.93
Other Expenses	-
<b>Total Municipal Court</b>	<b>114,441.93</b>
<b><u>PUBLIC DEFENDER</u></b>	-
Public Defender	
Salaries and Wages	2,500.00

Other Expenses	2,000.00
<b>Total Public Defender</b>	<b>4,500.00</b>
<b><u>UNIFORM CONSTRUCTION CODE</u></b>	-
Construction Code Official:	
Salaries and Wages	59,481.25
Other Expenses	-
<b>Total Construction Services</b>	<b>59,481.25</b>
<b><u>UNCLASSIFIED</u></b>	-
Utilities:	
Electricity, Gas	-
Telephone and Telegraph	-
Telephone Lease System	-
Fire Hydrants	33,750.00
Water	3,750.00
Gasoline	-
Street Lighting	-
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	25,000.00
Tax Appeals'	-
<b>Total Unclassified</b>	<b>62,500.00</b>
<b>Total Operations Within "CAPS"</b>	<b><u>6,255,255.79</u></b>
<b><u>Deferred Charges &amp; Statutory Expenditures</u></b>	-
Social Security System (OASI)	-
State Unemployment Insurance Fund	-
DCRPS	-
Public Employees Retirement System	-
Police & Firemen's Retirement System	-
Judgments	-
Deferred Charges Grants Over	-

Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
<b>Total Deferred Charges &amp; Statutory Exp</b>	-
<b>Total Appropriations Within "CAPS"</b>	<b><u>6,255,255.79</u></b>
<b><u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u></b>	-
<b><u>OTHER OPERATIONS</u></b>	-
Joint Sewer Maintenance	1,154,758.43
Maintenance of Free Public Library	97,750.00
911 Dispatch Services	-
<b>Total Other Operations</b>	<b>1,252,508.43</b>
<b><u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u></b>	-
<b><u>FEDERAL AND STATE GRANTS</u></b>	-
Health IPCHIP - Grant	-
<b>Total Grants</b>	-
<b>Total Operations Excluded from "CAPS"</b>	<b><u>1,252,508.43</u></b>
<b><u>MUNICIPAL DEBT SERVICE</u></b>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-

Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
<b>Total Municipal Debt Service</b>	-
<b>Total Appropriations Excluded from "CAPS"</b>	
<b>for Municipal Purposes</b>	<b>1,252,508.43</b>
<b>TYPE ONE SCHOOL DEBT</b>	
Payment of Bond Principal	-
Interest on Bonds	-
<b>Total Type One School Debt</b>	-
<b>Total Appropriations Excluded from "CAPS"</b>	<b>1,252,508.43</b>
<b>Reserve for Uncollected Taxes</b>	-
<b>Total General Appropriations</b>	<b>7,507,764.22</b>

**RECORD OF COUNCIL VOTE**

X = Indicates Vote    N.V. = No Vote    A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				JONES, 2ND VICE PRESIDENT	X			
COX	X				LYONS	X			
HUDLEY	X				FREDERIC, PRESIDENT	X			
INMAN	X								

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE June 14, 2016

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature] DATE 6/14/16
 ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ ENGINEER ☐ FIRE ☐ HEALTH ☐ HOUSING ☐ INIC ☐ JUDGE ☐  
 LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐ SEC~PB/ZBA ☐  
 TRAFFIC ☐ ZONING~OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): \_\_\_\_\_





**TOWNSHIP OF IRVINGTON**  
**OFFICE OF THE TOWNSHIP CLERK**  
MUNICIPAL BUILDING  
CIVIC SQUARE  
IRVINGTON, NEW JERSEY 07111  
TEL: (973) 399-6797  
FAX: (973) 372-6048  
[www.irvington.net](http://www.irvington.net)

HAROLD E. WIENER, R.M.C., M.M.C.  
MUNICIPAL CLERK

June 15, 2016

Timothy Cunningham, Director  
Division of Local Government Services  
101 South Broad Street  
Post Office Box 803  
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on June 14, 2016.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Harold E. Wiener", is written over a horizontal line.

Harold E. Wiener, M.M.C., R.M.C.  
Municipal Clerk

enclosure (1)