

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF16-0614-44**

Date of Adoption **June 14, 2016**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

LYONS

SECONDED BY

FREDERIC

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<i>CY-16</i>
<u>OFFICE OF THE MAYOR</u>	<i>Emerg Temp #2</i>
Mayor's Office:	
Salaries and Wages	99,021.95
Other Expenses	10,000.00
Irvington Mental Health Center:	
Other Expenses	2,340.00
Planning Board:	
Salaries and Wages	2,075.00
Other Expenses	-
Office of Emergency Management:	
Salaries and Wages	-
Other Expenses	-
Mayor's Committees:	
Salaries and Wages	-
Other Expenses	-
Total Office of the Mayor	113,436.95
<u>OFFICE OF THE TOWNSHIP CLERK</u>	
Township Clerk's Office:	
Salaries and Wages	38,016.09
Other Expenses	-
Elections:	
Salaries and Wages	-
Other Expenses	-
Council's Office:	
Salaries and Wages	32,769.18
Other Expenses	2,500.00
Other Expenses	-
Board of Adjustment:	
Salaries and Wages	9,439.23
Other Expenses	-
Rent Leveling Board:	
Salaries and Wages	28,846.20
Other Expenses	-
Total Office of the Township Clerk	-
<u>OFFICE OF THE TAX ASSESSOR</u>	

ADMINISTRATOR ASSESSOR BLDG CFO COLLECTOR COURT ENGINEER FIRE~CF HEALTH HOUSING INIC JUDGE
 LEGAL LIBR LICEN MAYOR OCDP PARKS PAYROLL PUBLIC SAFETY~DIR PUBLIC WORKS PURCHASING
 SEC~PB/ZBA TRAFFIC ZONING~OFF DLGS GNCD OTHER(S): _____

Municipal Tax Assessor:	
Salaries and Wages	20,529.77
Other Expenses	-
Total Office of the Tax Assessor	20,529.77
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	5,305.59
Other Expenses	-
Total Attorney to Township Council	5,305.59
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	44,033.49
Other Expenses	25,000.00
Total Office of the Township Attorney	69,033.49
<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	221,261.16
Other Expenses	50,000.00
Other Expenses - Postage	10,000.00
Total Department of Administration	281,261.16
<u>DEPARTMENT OF POLICE</u>	
Police:	
Salaries and Wages	1,819,131.51
Other Expenses	15,000.00
APPROPRIATIONS WITHIN "CAPS"(continue)	-
School Guards:	
Salaries and Wages	75,383.17
Other Expenses	-
Chaplains and Surgeons:	
Salaries and Wages	-
Parking Division:	
Other Expenses	-
Total Department of Police	1,909,514.68
<u>DEPARTMENT OF FIRE</u>	
Fire:	
Salaries and Wages	1,316,730.81
Other Expenses	5,000.00
Uniform Fire Safety	-
Salaries and Wages	-
Other Expenses	-
Total Department of Fire	1,321,730.81

<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	78,690.17
Other Expenses:	
Administration of Finance	17,500.00
Auditing	-
Insurance:	-
General Liability	80,000.00
Workers Comp	80,000.00
Employers Group Health	1,000,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	35,692.83
Other Expenses	50,000.00
Division of Licenses:	
Salaries and Wages	13,875.69
Other Expenses	-
Division of Central Purchasing:	-
Salaries and Wages	12,692.31
Other Expenses	1,500.00
Total Department of Revenue and Finance	1,369,951.00
<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	92,958.70
Other Expenses	135,000.00
Land Rental, Refuse Dumping:	-
Other Expenses	150,000.00
Division of Streets and Sewers:	-
Salaries and Wages	135,481.06

Other Expenses	7,250.00
Snow Removal:	-
Salaries and Wages	-
Other Expenses	-
Division of Motorized Equipment:	-
Salaries and Wages	19,897.77
Other Expenses	15,000.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	42,316.29
Shade Tree	29,139.88
Other Expenses:	-
Public Buildings	8,524.74
Shade Tree	1,250.00
Total Department of Public Works	636,818.44
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	47,125.29
Environmental Health	25,114.11
Nursing	5,151.90
Other Expenses:	-
Health Administration	1,500.00
Environmental Health	7,500.00
Nursing	-
Senior Citizen Center:	-
Salaries and Wages	1,440.00
Other Expenses	500.00
Total Department of Health and Welfare	88,331.30
<u>Department of Community Development & Planning</u>	-

Salaries and Wages	-
Other Expenses	-
Total Department of Comm. Dev & Planning	-
<u>DEPARTMENT OF PARKS AND RECREATION</u>	
Division of Park Maintenance:	
Salaries and Wages	56,514.30
Other Expenses	1,558.33
Division of Recreation:	-
Salaries and Wages	19,688.70
Other Expenses	15,000.00
Public Events and Celebration:	-
Other Expenses	7,500.00
Irvington Municipal Pool:	-
Salaries and Wages	-
Other Expenses	-
Total Department of Parks and Recreation	100,261.33
<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	98,158.09
Other Expenses	-
Total Department of Housing Services	98,158.09
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	114,441.93
Other Expenses	-
Total Municipal Court	114,441.93
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	2,500.00

Other Expenses	2,000.00
Total Public Defender	4,500.00
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	-
Salaries and Wages	59,481.25
Other Expenses	-
Total Construction Services	59,481.25
<u>UNCLASSIFIED</u>	
Utilities:	-
Electricity, Gas	-
Telephone and Telegraph	-
Telephone Lease System	-
Fire Hydrants	33,750.00
Water	3,750.00
Gasoline	-
Street Lighting	-
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	25,000.00
Tax Appeals'	-
Total Unclassified	62,500.00
Total Operations Within "CAPS"	<u>6,255,255.79</u>
<u>Deferred Charges & Statutory Expenditures</u>	
Social Security System (OASI)	-
State Unemployment Insurance Fund	-
DCRPS	-
Public Employees Retirement System	-
Police & Firemen's Retirement System	-
Judgments	-
Deferred Charges Grants Over	-

Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	-
Total Appropriations Within "CAPS"	<u>6,255,255.79</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,154,758.43
Maintenance of Free Public Library	97,750.00
911 Dispatch Services	-
Total Other Operations	1,252,508.43
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	<u>1,252,508.43</u>
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-

Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,252,508.43
TYPE ONE SCHOOL DEBT	
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,252,508.43
Reserve for Uncollected Taxes	-
Total General Appropriations	7,507,764.22

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				JONES, 2ND VICE PRESIDENT	X			
COX	X				LYONS	X			
HUDLEY	X				FREDERIC, PRESIDENT	X			
INMAN	X								

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE June 14, 2016

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature] DATE 6/14/16

ADMINISTRATOR ASSESSOR BLDG CFO COLLECTOR COURT ENGINEER FIRE HEALTH HOUSING INIC JUDGE
 LEGAL LIBR LICEN MAYOR OCDP PARKS PAYROLL PUBLIC SAFETY~DIR PUBLIC WORKS PURCHASING SEC~PB/ZBA
 TRAFFIC ZONING~OFF DLGS GNCD OTHER(S): _____



TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK
MUNICIPAL BUILDING
CIVIC SQUARE
IRVINGTON, NEW JERSEY 07111
TEL: (973) 399-6797
FAX: (973) 372-6048
www.irvington.net

HAROLD E. WIENER, R.M.C., M.M.C.
MUNICIPAL CLERK

June 15, 2016

Timothy Cunningham, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on June 14, 2016.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)