

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 17-0328-15**

Date of Adoption March 28, 2017

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

COX

FREDERIC

PRESENTED BY COUNCIL MEMBER

SECONDDED BY

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-17</u>
<u>OFFICE OF THE MAYOR</u>	<u>Emg Temp Bud #1</u>
Mayor's Office:	
Salaries and Wages	102,092.13
Other Expenses	23,328.00
Irvington Mental Health Center:	-
Other Expenses	2,160.00
Planning Board:	-
Salaries and Wages	6,842.64
Other Expenses	1,800.00
Office of Emergency Management:	-
Salaries and Wages	1,200.00
Other Expenses	2,880.00
Divison of Community Dev & Planning	-
Salaries and Wages	31,560.00
Other Expenses	7,056.00
Total Office of the Mayor	178,918.77
<u>OFFICE OF THE TOWNSHIP CLERK</u>	-
Township Clerk's Office:	
Salaries and Wages	81,900.00
Other Expenses	7,464.00
Elections:	-
Salaries and Wages	5,400.00
Other Expenses	26,520.00

Council's Office:	-
Salaries and Wages	76,560.00
Other Expenses	7,200.00
Board of Adjustment:	-
Salaries and Wages	15,481.79
Other Expenses	3,480.00
Rent Leveling Board:	-
Salaries and Wages	12,000.00
Other Expenses	-
Total Office of the Township Clerk	236,005.79
<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	38,280.00
Other Expenses	11,928.00
Total Office of the Tax Assessor	50,208.00
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	11,035.63
Other Expenses	192.00
Total Attorney to Township Council	11,227.63
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	88,927.48
Other Expenses	61,488.00
Total Office of the Township Attorney	150,415.48
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	

Salaries and Wages	109,715.24
Other Expenses	72,840.00
Other Expenses - Postage	18,000.00
Total Department of Administration	200,555.24
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	4,082,054.63
Other Expenses	245,000.00
<u>APPROPRIATIONS WITHIN</u> <u>"CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	149,280.00
Other Expenses	1,200.00
Chaplains and Surgeons:	-
Salaries and Wages	1,320.00
Parking Division:	-
Other Expenses	960.00
Total Department of Police	4,479,814.63
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	2,930,856.00
Other Expenses	27,888.00
Uniform Fire Safety	-
Salaries and Wages	-
Other Expenses	-
Total Department of Fire	2,958,744.00
<u>DEPARTMENT OF REVENUE AND</u> <u>FINANCE</u>	-

Division of Finance:	
Salaries and Wages	109,000.00
Other Expenses:	-
Administration of Finance	30,624.00
Auditing	53,750.00
Insurance:	-
General Liability	498,000.00
Workers Comp	303,600.00
Employers Group Health	3,206,254.88
Division of Revenue-Tax Collection:	-
Salaries and Wages	74,520.00
Other Expenses	20,847.50
Division of Licenses:	-
Salaries and Wages	29,160.00
Other Expenses	2,040.00
Division of Central Purchasing:	-
Salaries and Wages	41,640.00
Other Expenses	3,552.00
Total Department of Revenue and Finance	4,372,988.38
<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	100,336.00
Other Expenses	322,908.00
Land Rental, Refuse Dumping:	-
Other Expenses	944,250.00
Division of Streets and Sewers:	-
Salaries and Wages	141,471.52
Other Expenses	19,920.00

Snow Removal:	-
Salaries and Wages	-
Other Expenses	-
Division of Motorized Equipment:	-
Salaries and Wages	42,260.00
Other Expenses	39,120.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	92,327.32
Shade Tree	34,692.00
Other Expenses:	-
Public Buildings	24,551.24
Shade Tree	3,600.00
Total Department of Public Works	1,765,436.08
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	
Division of Health:	-
Salaries and Wages:	-
Health Administration	31,015.95
Environmental Health	17,359.68
Nursing	16,680.00
Other Expenses:	-
Health Administration	2,784.00
Environmental Health	27,960.00
Nursing	2,904.00
Senior Citizen Center:	-
Salaries and Wages	41,387.44
Other Expenses	1,680.00
Total Department of Health and Welfare	141,771.07

<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	83,789.00
Other Expenses	4,488.00
Division of Recreation:	-
Salaries and Wages	75,120.00
Other Expenses	20,184.00
Public Events and Celebration:	-
Other Expenses	3,600.00
Irvington Municipal Pool:	-
Salaries and Wages	10,800.00
Other Expenses	8,520.00
Total Department of Parks and Recreation	206,501.00
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	64,589.23
Other Expenses	8,988.00
Total Department of Housing Services	73,577.23
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	243,432.00
Other Expenses	50,500.00
Total Municipal Court	293,932.00
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	7,200.00

Other Expenses	6,720.00
Total Public Defender	13,920.00
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	42,745.61
Other Expenses	3,024.00
Total Construction Services	45,769.61
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	168,000.00
Telephone and Telegraph	75,000.00
Telephone Lease System	-
Fire Hydrants	97,200.00
Water	10,800.00
Gasoline	90,000.00
Street Lighting	168,000.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	39,600.00
Tax Appeals'	-
Total Unclassified	648,600.00
Total Operations Within "CAPS"	<u>15,828,384.90</u>
<u>Deferred Charges & Statutory Expenditures</u>	-
Social Security System (OASI)	324,000.00
State Unemployment Insurance Fund	84,000.00
Fund Administrative Cost	-
Public Employees Retirement System	879,854.17

Police & Firemen's Retirement System	5,377,073.38
DCRP	15,000.00
Judgments	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Prior Year Bills	-
Total Deferred Charges & Statutory Exp	6,679,927.55
Total Appropriations Within "CAPS"	<u>22,508,312.45</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,225,192.73
Maintenance of Free Public Library	276,000.00
911 Dispatch Services	80,160.00
Total Other Operations	1,581,352.73
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	<u>1,581,352.73</u>
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-

Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,581,352.73
<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,581,352.73
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>24,089,665.18</u>

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN				X
COX	X				JONES, 2ND VICE PRESIDENT	X			
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY				X					

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE March 28, 2017

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature] DATE March 28, 2017
 ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☒ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☒ HEALTH ☐ HOUSING ☐ INIC ☐
 JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☒ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐
 SEC ☒ PB/ZBA ☐ TRAFFIC ☐ ZONING ☒ OFF ☐ DLGS ☒ GNCD ☐ OTHER(S): _____



**TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK**

**MUNICIPAL BUILDING
CIVIC SQUARE
IRVINGTON, NEW JERSEY 07111**

Tel: (973) 399-6664

Fax: (973) 416-6417

www.irvington.net

Harold E. Wiener, R.M.C., C.M.C., M.M.C.
Municipal Clerk

March 29, 2017

Timothy Cunningham, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on March 28, 2017.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)