

# RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 17-0613-3**

Date of Adoption **JUNE 13, 2017**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

*Legislative Research Officer*

PRESENTED BY COUNCIL MEMBER

**BURGESS**

SECONDED BY

**LYONS**

<u>APPROPRIATIONS WITHIN "CAPS"</u>	<u>CY-17</u>
<b><u>OFFICE OF THE MAYOR</u></b>	<b><u>Emg Temp Bud #2</u></b>
Mayor's Office:	
Salaries and Wages	87,688.88
Other Expenses	16,200.00
Irvington Mental Health Center:	-
Other Expenses	1,500.00
Planning Board:	-
Salaries and Wages	4,751.83
Other Expenses	1,250.00
Office of Emergency Management:	-
Salaries and Wages	833.33
Other Expenses	2,000.00
Divison of Community Dev & Planning	-
Salaries and Wages	21,916.67
Other Expenses	4,900.00
<b>Total Office of the Mayor</b>	<b>141,040.71</b>
<b><u>OFFICE OF THE TOWNSHIP CLERK</u></b>	-
Township Clerk's Office:	
Salaries and Wages	56,875.00
Other Expenses	5,183.33
Elections:	-
Salaries and Wages	3,750.00
Other Expenses	18,416.67
Council's Office:	-
Salaries and Wages	53,166.67
Other Expenses	5,000.00
	-
Board of Adjustment:	-
Salaries and Wages	10,751.24
Other Expenses	2,416.67
Rent Leveling Board:	-
Salaries and Wages	8,333.33
Other Expenses	-
<b>Total Office of the Township Clerk</b>	<b>163,892.91</b>

<b><u>OFFICE OF THE TAX ASSESSOR</u></b>	-
Municipal Tax Assessor:	
Salaries and Wages	26,583.33
Other Expenses	8,283.33
<b>Total Office of the Tax Assessor</b>	<b>34,866.67</b>
<b><u>ATTORNEY TO TOWNSHIP COUNCIL</u></b>	-
Legislative Research Officer:	
Salaries and Wages	7,663.63
Other Expenses	133.33
<b>Total Attorney to Township Council</b>	<b>7,796.96</b>
<b><u>OFFICE OF THE TOWNSHIP ATTORNEY</u></b>	-
Township Attorney:	
Salaries and Wages	63,838.53
Other Expenses	42,700.00
<b>Total Office of the Township Attorney</b>	<b>106,538.53</b>
<b><u>DEPARTMENT OF ADMINISTRATION</u></b>	-
Office of the Business Administrator:	
Salaries and Wages	97,024.50
Other Expenses	50,583.33
Other Expenses - Postage	12,500.00
<b>Total Department of Administration</b>	<b>160,107.83</b>
<b><u>DEPARTMENT OF POLICE</u></b>	-
Police:	
Salaries and Wages	2,974,343.49
Other Expenses	117,662.39
<b><u>APPROPRIATIONS WITHIN "CAPS"(continue)</u></b>	-
School Guards:	
Salaries and Wages	103,666.67
Other Expenses	833.33
Chaplains and Surgeons:	
Salaries and Wages	916.67
Parking Division:	
Other Expenses	666.67
<b>Total Department of Police</b>	<b>3,198,089.22</b>
<b><u>DEPARTMENT OF FIRE</u></b>	-

Fire:	
Salaries and Wages	2,035,316.67
Other Expenses	40,200.00
Uniform Fire Safety	-
Salaries and Wages	-
Other Expenses	-
<b>Total Department of Fire</b>	<b>2,075,516.67</b>
<b><u>DEPARTMENT OF REVENUE AND FINANCE</u></b>	-
Division of Finance:	
Salaries and Wages	79,166.67
Other Expenses:	-
Administration of Finance	17,100.00
Auditing	
Insurance:	-
General Liability	345,833.33
Workers Comp	210,833.33
Employers Group Health	2,870,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	51,750.00
Other Expenses	11,005.00
Division of Licenses:	-
Salaries and Wages	20,250.00
Other Expenses	1,416.67
Division of Central Purchasing:	-
Salaries and Wages	28,916.67
Other Expenses	2,466.67
<b>Total Department of Revenue and Finance</b>	<b>3,638,738.33</b>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>	-
Division of Engineering:	
Salaries and Wages	75,233.33
Other Expenses	224,241.67
	-
Land Rental, Refuse Dumping:	-
Other Expenses	516,917.11
Division of Streets and Sewers:	-
Salaries and Wages	122,549.67
Other Expenses	13,833.33
Snow Removal:	-
Salaries and Wages	-
Other Expenses	-

Division of Motorized Equipment:	-
Salaries and Wages	30,250.00
Other Expenses	27,166.67
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	81,223.83
Shade Tree	29,300.00
Other Expenses:	-
Public Buildings	17,049.47
Shade Tree	2,500.00
<b>Total Department of Public Works</b>	<b>1,140,265.08</b>
<b><u>DEPARTMENT OF HEALTH AND WELFARE</u></b>	-
Division of Health:	
Salaries and Wages:	
Health Administration	26,400.00
Environmental Health	14,138.67
Nursing	11,583.33
Other Expenses:	-
Health Administration	1,933.33
Environmental Health	19,416.67
Nursing	2,016.67
Senior Citizen Center:	-
Salaries and Wages	28,741.28
Other Expenses	1,166.67
<b>Total Department of Health and Welfare</b>	<b>105,396.61</b>
<b><u>DEPARTMENT OF PARKS AND RECREATION</u></b>	-
Division of Park Maintenance:	
Salaries and Wages	70,950.00
Other Expenses	3,116.67
Division of Recreation:	-
Salaries and Wages	52,166.67
Other Expenses	14,016.67
Public Events and Celebration:	-
Other Expenses	2,500.00
Irvington Municipal Pool:	-
Salaries and Wages	7,500.00
Other Expenses	5,916.67
<b>Total Department of Parks and Recreation</b>	<b>156,166.67</b>
<b><u>DEPARTMENT OF HOUSING</u></b>	-

Housing Services:	
Salaries and Wages	68,789.74
Other Expenses	6,241.67
<b>Total Department of Housing Services</b>	<b>75,031.41</b>
<b><u>MUNICIPAL COURT</u></b>	-
Municipal Court	
Salaries and Wages	169,050.00
Other Expenses	18,083.33
<b>Total Municipal Court</b>	<b>187,133.33</b>
<b><u>PUBLIC DEFENDER</u></b>	-
Public Defender	
Salaries and Wages	5,000.00
Other Expenses	4,666.67
<b>Total Public Defender</b>	<b>9,666.67</b>
<b><u>UNIFORM CONSTRUCTION CODE</u></b>	-
Construction Code Official:	
Salaries and Wages	46,507.37
Other Expenses	2,100.00
<b>Total Construction Services</b>	<b>48,607.37</b>
<b><u>UNCLASSIFIED</u></b>	-
Utilities:	
Electricity, Gas	116,666.67
Telephone and Telegraph	83,333.33
Telephone Lease System	-
Fire Hydrants	67,500.00
Water	7,500.00
Gasoline	62,500.00
Street Lighting	116,666.67
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	27,500.00
Tax Appeals'	-
<b>Total Unclassified</b>	<b>481,666.67</b>
<b>Total Operations Within "CAPS"</b>	<b><u>11,730,521.62</u></b>
<b><u>Deferred Charges &amp; Statutory Expenditures</u></b>	-

Social Security System (OASI)	225,000.00
State Unemployment Insurance Fund	58,333.33
Fund Administrative Cost	-
Public Employees Retirement System	
Police & Firemen's Retirement System	
DCRP	4,750.00
Judgments	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Prior Year Bills	-
<b>Total Deferred Charges &amp; Statutory Exp</b>	<b>288,083.33</b>
<b>Total Appropriations Within "CAPS"</b>	<b><u>12,018,604.95</u></b>
<b><u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u></b>	-
<b><u>OTHER OPERATIONS</u></b>	-
Joint Sewer Maintenance	1,211,771.00
Maintenance of Free Public Library	191,666.67
911 Dispatch Services	55,666.67
	-
<b>Total Other Operations</b>	<b>1,459,104.33</b>
<b><u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u></b>	-
<b><u>FEDERAL AND STATE GRANTS</u></b>	-
Health IPCHIP - Grant	-
<b>Total Grants</b>	-
<b>Total Operations Excluded from "CAPS"</b>	<b>1,459,104.33</b>
<b><u>MUNICIPAL DEBT SERVICE</u></b>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-

Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
<b>Total Municipal Debt Service</b>	-
<b>Total Appropriations Excluded from "CAPS" for Municipal Purposes</b>	<b>1,459,104.33</b>
<b>TYPE ONE SCHOOL DEBT</b>	-
Payment of Bond Principal	-
Interest on Bonds	-
<b>Total Type One School Debt</b>	-
<b>Total Appropriations Excluded from "CAPS"</b>	<b>1,459,104.33</b>
<b>Reserve for Uncollected Taxes</b>	-
<b>Total General Appropriations</b>	<b><u>13,477,709.29</u></b>

**RECORD OF COUNCIL VOTE**

X = Indicates Vote    N.V. = No Vote    A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN		X		
COX	X				JONES, 2ND VICE PRESIDENT				X
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY	X								

PRESIDENT OF COUNCIL \_\_\_\_\_ MUNICIPAL CLERK *[Signature]* DATE JUNE 13, 2017

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK *[Signature]* DATE JUNE 13, 2017



ADMINISTRATOR  ASSESSOR  BLDG  CFO  COLLECTOR  COURT  EDGO  ENGINEER  FIRE  CF  HEALTH  HOUSING  INIC  JUDGE  LEGAL  LIBR  LICEN  MAYOR  NPP  OCDP  PARKS  PAYROLL  PUBLIC SAFETY  DIR  PUBLIC WORKS  PURCHASING  SEC  PB/ZBA  TRAFFIC  ZONING  OFF  DLGS  GNCD  OTHER(S): \_\_\_\_\_