

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 17-0613-31**

Date of Adoption **JUNE 13, 2017**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

BURGESS

SECONDED BY

LYONS

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-17</u>
<u>OFFICE OF THE MAYOR</u>	<u>Emg Temp Bud #2</u>
Mayor's Office:	
Salaries and Wages	87,688.88
Other Expenses	16,200.00
Irvington Mental Health Center:	-
Other Expenses	1,500.00
Planning Board:	-
Salaries and Wages	4,751.83
Other Expenses	1,250.00
Office of Emergency Management:	-
Salaries and Wages	833.33
Other Expenses	2,000.00
Division of Community Dev & Planning	-
Salaries and Wages	21,916.67
Other Expenses	4,900.00
Total Office of the Mayor	141,040.71
<u>OFFICE OF THE TOWNSHIP CLERK</u>	-
Township Clerk's Office:	
Salaries and Wages	56,875.00
Other Expenses	5,183.33
Elections:	-
Salaries and Wages	3,750.00
Other Expenses	18,416.67
Council's Office:	-
Salaries and Wages	53,166.67
Other Expenses	5,000.00
	-
Board of Adjustment:	-
Salaries and Wages	10,751.24
Other Expenses	2,416.67
Rent Leveling Board:	-
Salaries and Wages	8,333.33
Other Expenses	-
Total Office of the Township Clerk	163,892.91

<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	26,583.33
Other Expenses	8,283.33
Total Office of the Tax Assessor	34,866.67
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	7,663.63
Other Expenses	133.33
Total Attorney to Township Council	7,796.96
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	63,838.53
Other Expenses	42,700.00
Total Office of the Township Attorney	106,538.53
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	97,024.50
Other Expenses	50,583.33
Other Expenses - Postage	12,500.00
Total Department of Administration	160,107.83
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	2,974,343.49
Other Expenses	117,662.39
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	103,666.67
Other Expenses	833.33
Chaplains and Surgeons:	-
Salaries and Wages	916.67
Parking Division:	-
Other Expenses	666.67
Total Department of Police	3,198,089.22
<u>DEPARTMENT OF FIRE</u>	-

Fire:	
Salaries and Wages	2,035,316.67
Other Expenses	40,200.00
Uniform Fire Safety	-
Salaries and Wages	-
Other Expenses	-
Total Department of Fire	2,075,516.67
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	79,166.67
Other Expenses:	-
Administration of Finance	17,100.00
Auditing	
Insurance:	-
General Liability	345,833.33
Workers Comp	210,833.33
Employers Group Health	2,870,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	51,750.00
Other Expenses	11,005.00
Division of Licenses:	-
Salaries and Wages	20,250.00
Other Expenses	1,416.67
Division of Central Purchasing:	-
Salaries and Wages	28,916.67
Other Expenses	2,466.67
Total Department of Revenue and Finance	3,638,738.33
<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	75,233.33
Other Expenses	224,241.67
	-
Land Rental, Refuse Dumping:	-
Other Expenses	516,917.11
Division of Streets and Sewers:	-
Salaries and Wages	122,549.67
Other Expenses	13,833.33
Snow Removal:	-
Salaries and Wages	-
Other Expenses	-

Division of Motorized Equipment:	-
Salaries and Wages	30,250.00
Other Expenses	27,166.67
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	81,223.83
Shade Tree	29,300.00
Other Expenses:	-
Public Buildings	17,049.47
Shade Tree	2,500.00
Total Department of Public Works	1,140,265.08
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	26,400.00
Environmental Health	14,138.67
Nursing	11,583.33
Other Expenses:	-
Health Administration	1,933.33
Environmental Health	19,416.67
Nursing	2,016.67
Senior Citizen Center:	-
Salaries and Wages	28,741.28
Other Expenses	1,166.67
Total Department of Health and Welfare	105,396.61
<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	70,950.00
Other Expenses	3,116.67
Division of Recreation:	-
Salaries and Wages	52,166.67
Other Expenses	14,016.67
Public Events and Celebration:	-
Other Expenses	2,500.00
Irvington Municipal Pool:	-
Salaries and Wages	7,500.00
Other Expenses	5,916.67
Total Department of Parks and Recreation	156,166.67
<u>DEPARTMENT OF HOUSING</u>	-

Housing Services:	
Salaries and Wages	68,789.74
Other Expenses	6,241.67
Total Department of Housing Services	75,031.41
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	169,050.00
Other Expenses	18,083.33
Total Municipal Court	187,133.33
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	5,000.00
Other Expenses	4,666.67
Total Public Defender	9,666.67
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	46,507.37
Other Expenses	2,100.00
Total Construction Services	48,607.37
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	116,666.67
Telephone and Telegraph	83,333.33
Telephone Lease System	-
Fire Hydrants	67,500.00
Water	7,500.00
Gasoline	62,500.00
Street Lighting	116,666.67
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	27,500.00
Tax Appeals'	-
Total Unclassified	481,666.67
Total Operations Within "CAPS"	<u>11,730,521.62</u>
<u>Deferred Charges & Statutory Expenditures</u>	-

Social Security System (OASI)	225,000.00
State Unemployment Insurance Fund	58,333.33
Fund Administrative Cost	-
Public Employees Retirement System	
Police & Firemen's Retirement System	
DCRP	4,750.00
Judgments	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Prior Year Bills	-
Total Deferred Charges & Statutory Exp	288,083.33
Total Appropriations Within "CAPS"	<u>12,018,604.95</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,211,771.00
Maintenance of Free Public Library	191,666.67
911 Dispatch Services	55,666.67
	-
Total Other Operations	1,459,104.33
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	1,459,104.33
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-

Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS" for Municipal Purposes	1,459,104.33
TYPE ONE SCHOOL DEBT	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,459,104.33
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>13,477,709.29</u>

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN		X		
COX	X				JONES, 2ND VICE PRESIDENT				X
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY	X								

PRESIDENT OF COUNCIL _____ MUNICIPAL CLERK *Sheldene M...* DATE JUNE 13, 2017

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK *Sheldene M...* DATE JUNE 13, 2017
 ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☐ CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐
 JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☐ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐
 SEC ☐ PB/ZBA ☐ TRAFFIC ☐ ZONING ☐ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): _____