

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 18-0530-25**

Date of Adoption _____

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

BURGESS

SECONDED BY

LYONS

APPROPRIATIONS WITHIN "CAPS"	
	<u>CY-18</u>
<u>OFFICE OF THE MAYOR</u>	<u>Emerg Bud # 2</u>
Mayor's Office:	
Salaries and Wages	90,508.01
Other Expenses	13,863.80
Irvington Mental Health Center:	-
Other Expenses	1,410.00
Planning Board:	-
Salaries and Wages	7,522.34
Other Expenses	1,748.75
Office of Emergency Management:	-
Salaries and Wages	1,250.00
Other Expenses	5,000.00
Community Planning & Zoning	-
Salaries and Wages	-
Other Expenses	13,917.18
Total Office of the Mayor	135,220.08
<u>OFFICE OF THE TOWNSHIP CLERK</u>	
Township Clerk's Office:	
Salaries and Wages	77,863.29
Other Expenses	8,984.82
Elections:	-
Salaries and Wages	7,231.67
Other Expenses	18,416.67
Council's Office:	-
Salaries and Wages	53,766.93
Other Expenses	4,700.00
Board of Adjustment:	-
Salaries and Wages	8,245.75
Other Expenses	4,000.00
Rent Leveling Board:	-
Salaries and Wages	3,688.50
Other Expenses	2,333.33
Total Office of the Township Clerk	189,230.95
<u>OFFICE OF THE TAX ASSESSOR</u>	
Municipal Tax Assessor:	
Salaries and Wages	35,250.42

ADMINISTRATOR ☒ ASSESSOR ☐ BLDG ☐ CFO ☒ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐ SEC~PB/ZBA ☐ TRAFFIC ☐ ZONING~OFF ☐ DLGS ☒ GNCD ☐ OTHER(S): _____

Other Expenses	2,255.05
Total Office of the Tax Assessor	37,505.47
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	8,070.79
Other Expenses	319.87
Total Attorney to Township Council	8,390.66
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	139,361.04
Other Expenses	145,603.97
Total Office of the Township Attorney	284,965.01
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	140,530.98
Other Expenses	50,769.42
Other Expenses - Postage	8,416.67
Total Department of Administration	199,717.06
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	5,481,314.02
Other Expenses	95,000.00
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	101,038.20
Other Expenses	1,165.83
Chaplains and Surgeons:	-
Salaries and Wages	411.64
Parking Division:	-
Other Expenses	599.33
Total Department of Police	5,679,529.02
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	2,135,619.17
Other Expenses	64,656.47
Uniform Fire Safety	-
Salaries and Wages	-
Other Expenses	-
Total Department of Fire	2,200,275.64
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	146,411.79
Other Expenses:	-
Administration of Finance	48,362.78

Auditing	-
Insurance:	-
General Liability	283,116.67
Workers Comp	147,983.33
Employers Group Health	1,710,477.75
Division of Revenue-Tax Collection:	-
Salaries and Wages	119,953.15
Other Expenses	10,042.92
Division of Licenses:	-
Salaries and Wages	6,266.43
Other Expenses	315.25
Division of Central Purchasing:	-
Salaries and Wages	55,685.70
Other Expenses	1,917.53
Total Department of Revenue and Finance	2,530,533.30
<u>DEPARTMENT OF PUBLIC WORKS</u>	
Division of Engineering:	
Salaries and Wages	70,464.04
Other Expenses	203,414.09
	-
Land Rental, Refuse Dumping:	-
Other Expenses	285,500.00
Division of Streets and Sewers:	-
Salaries and Wages	245,964.70
Other Expenses	27,719.50
Snow Removal:	-
Salaries and Wages	9,983.33
Other Expenses	-
Division of Motorized Equipment:	-
Salaries and Wages	25,925.63
Other Expenses	26,006.17
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	219,110.67
Shade Tree	39,572.76
Other Expenses:	-
Public Buildings	38,987.66
Shade Tree	10,164.17
Total Department of Public Works	1,202,812.72
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	
Division of Health:	
Salaries and Wages:	
Health Administration	140,777.28
Environmental Health	101,520.23
Nursing	-
Other Expenses:	-
Health Administration	2,138.07

Environmental Health	36,624.38
Nursing	-
Senior Citizen Center:	-
Salaries and Wages	17,416.60
Other Expenses	1,965.50
Total Department of Health and Welfare	300,442.06
<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	131,762.87
Other Expenses	5,826.88
Division of Recreation:	
Salaries and Wages	80,438.14
Other Expenses	8,982.65
Public Events and Celebration:	-
Other Expenses	3,497.50
Irvington Municipal Pool:	-
Salaries and Wages	17,150.00
Other Expenses	16,895.00
Total Department of Parks and Recreation	264,553.04
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	184,709.83
Other Expenses	10,598.76
Total Department of Housing Services	195,308.59
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	308,646.18
Other Expenses	27,998.33
Total Municipal Court	336,644.51
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	7,654.56
Other Expenses	9,053.33
Total Public Defender	7,654.56
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	113,626.48
Other Expenses	18,204.57
Total Construction Services	131,831.05
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	122,416.67
Telephone and Telegraph	78,533.33
Telephone Lease System	10,583.33

Fire Hydrants	60,116.67
Water	13,716.67
Gasoline	46,416.67
Street Lighting	39,083.33
Tax Appeals	-
Emergency Dispatch Services (Transportation)	29,610.00
Tax Appeals'	-
Total Unclassified	400,476.67
Total Operations Within "CAPS"	14,105,090.38
<u>Deferred Charges & Statutory Expenditures</u>	-
Social Security System (OASI)	228,166.67
State Unemployment Insurance Fund	54,833.33
Fund Administrative Cost	-
Public Employees Retirement System	-
Police & Firemen's Retirement System	-
PERS - DCRP	-
Judgments	-
Over expenditure 2015	-
Over expenditure 2014 Reserve	-
Over expenditure 2016	-
Emergency Authorization	-
Total Deferred Charges & Statutory Exp	283,000.00
Total Appropriations Within "CAPS"	14,388,090.38
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	801,124.34
Maintenance of Free Public Library	176,250.00
911 Dispatch Services	29,640.00
Total Other Operations	1,007,014.34
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
Health IPCHIP - Grant	-
Total Grants	-
Total Operations Excluded from "CAPS"	1,007,014.34
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	200,000.00
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-

Green Trust Loan Program:	
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	
NJ Environmental Infrastructure Trust Loan Principal & Interest	
Deferred Charges - Emergency Auth 5 Yr	
Emergency Storm	-
Total Municipal Debt Service	200,000.00
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,207,014.34
TYPE ONE SCHOOL DEBT	
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,207,014.34
Reserve for Uncollected Taxes	-
Total General Appropriations	15,595,104.72

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN		X		
COX	X				JONES, 2ND VICE PRESIDENT	X			
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY	X								

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE 5/30/18

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature] DATE MAY 30 2018
 ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☐ CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐
 JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☐ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐
 SEC ☐ PB/ZBA ☐ TRAFFIC ☐ ZONING ☐ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): _____



TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK

MUNICIPAL BUILDING

CIVIC SQUARE

IRVINGTON, NEW JERSEY 07111

Tel: (973) 399-6664

Fax: (973) 416-6417

www.irvington.net

Harold E. Wiener, R.M.C., C.M.C., M.M.C.
Municipal Clerk

May 31, 2018

Timothy Cunningham, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on May 30, 2018.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)