

# RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. DRF 19-0102-2

Date of Adoption JANUARY 2, 2019

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

*[Signature]*  
Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

**BURGESS**

SECONDED BY

**JONES**

<b>APPROPRIATIONS WITHIN "CAPS"</b>	
	<b><u>CY-19</u></b>
<b><u>OFFICE OF THE MAYOR</u></b>	<b><u>Temp Budget</u></b>
Mayor's Office:	
Salaries and Wages	176,559.08
Other Expenses	21,840.00
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	7,320.03
Other Expenses	1,950.00
Office of Emergency Management:	-
Salaries and Wages	9,100.00
Other Expenses	-
Neighborhood/Community Planning	-
Salaries and Wages	33,350.14
Other Expenses	10,400.00
<b>Total Office of the Mayor</b>	<b>262,859.26</b>
<b><u>OFFICE OF THE TOWNSHIP CLERK</u></b>	
Township Clerk's Office:	
Salaries and Wages	92,826.59
Other Expenses	8,762.00
Elections:	-
Salaries and Wages	6,500.00
Other Expenses	22,100.00
Council's Office:	-
Salaries and Wages	82,880.27
Other Expenses	7,800.00
Board of Adjustment:	-
Salaries and Wages	13,257.97
Other Expenses	3,900.00
Rent Leveling Board:	-
Salaries and Wages	7,800.00
Other Expenses	910
<b>Total Office of the Township Clerk</b>	<b>246,736.83</b>
<b><u>OFFICE OF THE TAX ASSESSOR</u></b>	
Municipal Tax Assessor:	
Salaries and Wages	43,383.95
Other Expenses	9,282.00
<b>Total Office of the Tax Assessor</b>	<b>52,665.95</b>
<b><u>ATTORNEY TO TOWNSHIP COUNCIL</u></b>	
Legislative Research Officer:	
Salaries and Wages	11,590.32
Other Expenses	260
<b>Total Attorney to Township Council</b>	<b>11,850.32</b>

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐  
 JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCPD ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐  
 SEC~PB/ZBA ☐ TRAFFIC ☐ ZONING~OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): \_\_\_\_\_

<b><u>OFFICE OF THE TOWNSHIP ATTORNEY</u></b>	-
Township Attorney:	
Salaries and Wages	122,189.78
Other Expenses	85,697.30
<b>Total Office of the Township Attorney</b>	<b>207,887.08</b>
<b><u>DEPARTMENT OF ADMINISTRATION</u></b>	-
Office of the Business Administrator:	
Salaries and Wages	144,086.23
Other Expenses	67,730.00
Other Expenses - Postage	18,200.00
<b>Total Department of Administration</b>	<b>230,016.23</b>
<b><u>DEPARTMENT OF POLICE</u></b>	-
Police:	
Salaries and Wages	5,128,423.17
Other Expenses	215,507.66
<b><u>APPROPRIATIONS WITHIN "CAPS"(continue)</u></b>	-
School Guards:	-
Salaries and Wages	160,000.47
Other Expenses	1,300.00
Chaplains and Surgeons:	-
Salaries and Wages	620.09
Parking Division:	-
Other Expenses	910
<b>Total Department of Police</b>	<b>5,506,761.38</b>
<b><u>DEPARTMENT OF FIRE</u></b>	-
Fire:	
Salaries and Wages	2,922,606.73
Other Expenses	59,800.00
Uniform Fire Safety	-
Salaries and Wages	2,600.00
Other Expenses	1,300.00
<b>Total Department of Fire</b>	<b>2,986,306.73</b>
<b><u>DEPARTMENT OF REVENUE AND FINANCE</u></b>	-
Division of Finance:	
Salaries and Wages	135,729.39
Other Expenses:	-
Administration of Finance	45,500.00
Auditing	28,600.00
Insurance:	-
General Liability	560,300.00
Workers Comp	344,500.00
Employers Group Health	4,925,261.34
Division of Revenue-Tax Collection:	-
Salaries and Wages	109,407.98
Other Expenses	15,080.00
Division of Licenses:	-
Salaries and Wages	24,998.09
Other Expenses	1,560.00
Division of Central Purchasing:	-
Salaries and Wages	47,152.58
Other Expenses	3,250.00
<b>Total Department of Revenue and Finance</b>	<b>6,241,339.39</b>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>	-
Division of Engineering:	
Salaries and Wages	94,201.59
Other Expenses	332,020.00



	-
Land Rental, Refuse Dumping:	-
Other Expenses	1,671,700.00
Division of Streets and Sewers:	-
Salaries and Wages	229,852.59
Other Expenses	22,243.00
Snow Removal:	-
Salaries and Wages	20,800.00
Other Expenses	20,800.00
Division of Motorized Equipment:	-
Salaries and Wages	37,146.79
Other Expenses	36,400.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	179,351.50
Shade Tree	43,376.13
Other Expenses:	-
Public Buildings	29,900.00
Shade Tree	6,500.00
<b>Total Department of Public Works</b>	<b>2,724,291.60</b>
<b><u>DEPARTMENT OF HEALTH AND WELFARE</u></b>	-
Division of Health:	-
Salaries and Wages:	-
Health Administration	82,375.06
Environmental Health	34,265.67
Nursing	1,704.89
Other Expenses:	-
Health Administration	2,795.00
Environmental Health	33,979.58
Nursing	1,599.00
Senior Citizen Center:	-
Salaries and Wages	39,380.86
Other Expenses	1,950.00
<b>Total Department of Health and Welfare</b>	<b>198,050.05</b>
<b><u>DEPARTMENT OF PARKS AND RECREATION</u></b>	-
Division of Park Maintenance:	-
Salaries and Wages	121,197.83
Other Expenses	5,434.00
Division of Recreation:	-
Salaries and Wages	86,983.71
Other Expenses	17,721.60
Public Events and Celebration:	-
Other Expenses	3,900.00
Irvington Municipal Pool:	-
Salaries and Wages	9,100.00
Other Expenses	9,100.00
<b>Total Department of Parks and Recreation</b>	<b>253,437.14</b>
<b><u>DEPARTMENT OF HOUSING</u></b>	-
Housing Services:	-
Salaries and Wages	154,280.25
Other Expenses	10,465.00
<b>Total Department of Housing Services</b>	<b>164,745.25</b>
<b><u>MUNICIPAL COURT</u></b>	-
Municipal Court	-
Salaries and Wages	322,162.89
Other Expenses	29,900.00
<b>Total Municipal Court</b>	<b>352,062.89</b>
<b><u>PUBLIC DEFENDER</u></b>	-
Public Defender	-
Salaries and Wages	11,454.92
Other Expenses	7,800.00

<b>Total Public Defender</b>	<b>11,454.92</b>
<b>UNIFORM CONSTRUCTION CODE</b>	
Construction Code Official:	
Salaries and Wages	128,187.31
Other Expenses	7,930.00
<b>Total Construction Services</b>	<b>136,117.31</b>
<b>UNCLASSIFIED</b>	
Utilities:	
Electricity, Gas	182,000.00
Telephone and Telegraph	148,200.00
IT/Communication Equip.	50,000.00
Fire Hydrants	104,000.00
Water	14,300.00
Gasoline	72,800.00
Street Lighting	149,500.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	48,100.00
Tax Appeals'	-
<b>Total Unclassified</b>	<b>768,900.00</b>
<b>Total Operations Within "CAPS"</b>	<b>20,355,482.33</b>
<b>Deferred Charges &amp; Statutory Expenditures</b>	
Social Security System (OASI)	357,500.00
State Unemployment Insurance Fund	91,000.00
Define Contribution Retirement Plan	11,700.00
Public Employees Retirement System	351,562.59
Police & Firemen's Retirement System	1,983,422.84
Judgments	-
Emergency Auth.	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp..	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
<b>Total Deferred Charges &amp; Statutory Exp.</b>	<b>2,795,185.42</b>
<b>Total Appropriations Within "CAPS"</b>	<b>23,150,667.76</b>
<b>APPROPRIATIONS EXCLUDED FROM "CAPS"</b>	
<b>OTHER OPERATIONS</b>	
Joint Sewer Maintenance	1,223,933.75
Maintenance of Free Public Library	342,500.00
911 Dispatch Services	58,500.00
<b>Total Other Operations</b>	<b>1,624,933.75</b>
<b>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</b>	
<b>FEDERAL AND STATE GRANTS</b>	
Health IPCHIP - Grant	-
<b>Total Grants</b>	<b>-</b>
<b>Total Operations Excluded from "CAPS"</b>	<b>1,624,933.75</b>
<b>MUNICIPAL DEBT SERVICE</b>	
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-

Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,624,933.75
<b>TYPE ONE SCHOOL DEBT</b>	
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,624,933.75
Reserve for Uncollected Taxes	-
Total General Appropriations	24,775,601.51

**RECORD OF COUNCIL VOTE**

X = Indicates Vote

N.V. = No Vote

A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN				X
COX	X				JONES, 2ND VICE PRESIDENT	X			
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY	X								

PRESIDENT OF COUNCIL [Signature] MUNICIPAL CLERK [Signature] DATE January 2, 2019

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK [Signature]

DATE 1/2/19



ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☐ CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐  
 JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☐ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐  
 SEC ☐ PB/ZBA ☐ TRAFFIC ☐ ZONING ☐ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): \_\_\_\_\_