

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 19-0528-21**

Date of Adoption **MAY 28, 2019**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

[Signature]
Legislative Research Officer

COX

BEASLEY

PRESENTED BY COUNCIL MEMBER

SECONDED BY

APPROPRIATIONS WITHIN "CAPS"	
	CY-19
OFFICE OF THE MAYOR	<u>Emerg #2</u>
Mayor's Office:	
Salaries and Wages	177,426.72
Other Expenses	15,000.00
Irvington Mental Health Center:	
Other Expenses	2,250.00
Planning Board:	
Salaries and Wages	6,566.40
Other Expenses	1,875.00
Office of Emergency Management:	
Salaries and Wages	9,100.00
Other Expenses	-
Neighborhood/Community Planning	
Salaries and Wages	39,096.00
Other Expenses	2,600.00
Total Office of the Mayor	253,914.12
OFFICE OF THE TOWNSHIP CLERK	
Township Clerk's Office:	
Salaries and Wages	85,212.00
Other Expenses	8,425.00
Elections:	
Salaries and Wages	-
Other Expenses	21,250.00
Council's Office:	
Salaries and Wages	65,538.00
Other Expenses	1,950.00
Board of Adjustment:	
Salaries and Wages	18,432.00
Other Expenses	3,750.00
Rent Leveling Board:	
Salaries and Wages	7,800.00
Other Expenses	227.50
Total Office of the Township Clerk	212,584.50

ADMINISTRATOR ☒ ASSESSOR ☐ BLDG ☐ CFO ☒ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐
JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐
SEC~PB/ZBA ☐ TRAFFIC ☐ ZONING~OFF ☐ DLGS ☒ GNCD ☐ OTHER(S): _____

<u>OFFICE OF THE TAX ASSESSOR</u>	
Municipal Tax Assessor:	
Salaries and Wages	38,922.00
Other Expenses	8,250.00
Total Office of the Tax Assessor	47,172.00

<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	10,608.00
Other Expenses	65.00
Total Attorney to Township Council	10,673.00

<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	121,638.00
Other Expenses	75,000.00
Total Office of the Township Attorney	196,638.00

<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	145,026.00
Other Expenses	60,250.00
Other Expenses - Postage	18,000.00
Total Department of Administration	223,276.00

<u>DEPARTMENT OF POLICE</u>	
Police:	
Salaries and Wages	5,746,620.00
Other Expenses	195,000.00
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	
School Guards:	
Salaries and Wages	174,888.00
Other Expenses	-
Chaplains and Surgeons:	
Salaries and Wages	750.00
Parking Division:	
Other Expenses	850.00
Total Department of Police	6,118,108.00

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐
HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC
SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐ SEC~PB/ZBA ☐ TRAFFIC ☐ ZONING~OFF ☐ DLGS ☐ GNCD ☐
OTHER(S): _____

DEPARTMENT OF FIRE	
Fire:	
Salaries and Wages	3,327,984.00
Other Expenses	50,285.00
Uniform Fire Safety	
Salaries and Wages	
Other Expenses	-
Total Department of Fire	3,378,269.00

DEPARTMENT OF REVENUE AND FINANCE	
Division of Finance:	
Salaries and Wages	147,114.00
Other Expenses:	
Administration of Finance	42,500.00
Auditing	
Insurance:	
General Liability	550,000.00
Workers Comp	325,000.00
Employers Group Health	2,400,000.00
Division of Revenue-Tax Collection:	
Salaries and Wages	118,621.20
Other Expenses	14,500.00
Division of Licenses:	
Salaries and Wages	15,730.80
Other Expenses	1,000.00
Division of Central Purchasing:	
Salaries and Wages	65,682.00
Other Expenses	3,100.00
Total Department of Revenue and Finance	3,683,248.00

DEPARTMENT OF PUBLIC WORKS	
Division of Engineering:	
Salaries and Wages	114,706.80
Other Expenses	250,000.00
Land Rental, Refuse Dumping:	
Other Expenses	1,450,000.00
Division of Streets and Sewers:	
Salaries and Wages	235,020.00
Other Expenses	20,500.00
Snow Removal:	
Salaries and Wages	-

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐
HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC
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OTHER(S): _____

Other Expenses	-
Division of Motorized Equipment:	
Salaries and Wages	45,978.00
Other Expenses	30,000.00
Division of Public Property:	
Salaries and Wages:	
Public Buildings	200,851.20
Shade Tree	44,328.00
Other Expenses:	
Public Buildings	24,500.00
Shade Tree	5,000.00
Total Department of Public Works	2,420,884.00

DEPARTMENT OF HEALTH AND WELFARE

Division of Health:	
Salaries and Wages:	
Health Administration	82,375.00
Environmental Health	37,458.00
Nursing	-
Other Expenses:	
Health Administration	2,000.00
Environmental Health	30,000.00
Nursing	1,250.00
Senior Citizen Center:	
Salaries and Wages	39,500.00
Other Expenses	1,250.00
Total Department of Health and Welfare	193,833.00

DEPARTMENT OF PARKS AND RECREATION

Division of Park Maintenance:	
Salaries and Wages	141,642.00
Other Expenses	4,850.00
Division of Recreation:	
Salaries and Wages	51,720.00
Other Expenses	15,250.00
Public Events and Celebration:	
Other Expenses	5,750.00
Irvington Municipal Pool:	
Salaries and Wages	-
Other Expenses	17,850.00
Total Department of Parks and Recreation	237,062.00

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐
HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC
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OTHER(S): _____

<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	132,618.00
Other Expenses	8,750.00
Total Department of Housing Services	141,368.00
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	293,766.00
Other Expenses	28,750.00
Total Municipal Court	322,516.00
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	24,840.00
Other Expenses	5,000.00
Total Public Defender	24,840.00
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	
Salaries and Wages	81,010.80
Other Expenses	6,500.00
Total Construction Services	87,510.80
<u>UNCLASSIFIED</u>	
Utilities:	
Electricity, Gas	200,000.00
Telephone and Telegraph	150,000.00
IT/Communication Equip.	-
Fire Hydrants	100,000.00
Water	13,500.00
Gasoline	70,000.00
Street Lighting	125,000.00
Prior Year Salary Adjustments	
Emergency Dispatch Services (Transportation)	46,000.00
Tax Appeals'	
Total Unclassified	704,500.00
Total Operations Within "CAPS"	18,256,396.42

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HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC
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OTHER(S): _____

<u>Deferred Charges & Statutory Expenditures</u>	
Social Security System (OASI)	345,000.00
State Unemployment Insurance Fund	85,000.00
Define Contribution Retirement Plan	38,750.00
Public Employees Retirement System	-
Police & Firemen's Retirement System	-
Judgments	
Emergency Auth	
Expenditures W/O Approp.	
Grant Expenditures W/O Approp.	
Deferred Charges - WC & GL	
Cash Deficit Preceding Year	
Total Deferred Charges & Statutory Exp	468,750.00
<u>Total Appropriations Within "CAPS"</u>	
	18,725,146.42
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	
<u>OTHER OPERATIONS</u>	
Joint Sewer Maintenance	1,223,935.00
Maintenance of Free Public Library	85,625.00
911 Dispatch Services	56,250.00
Total Other Operations	1,365,810.00
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	
<u>FEDERAL AND STATE GRANTS</u>	
Health IPCHIP - Grant	
Summer Food Program CY-19	262,265.00
Total Grants	262,265.00
<u>Total Operations Excluded from "CAPS"</u>	
	1,628,075.00
<u>MUNICIPAL DEBT SERVICE</u>	
Down Payment on Capital Improvements	-

Capital Improvement Fund	
Payment of Bond Principal	
Interest on Bonds	
Payment of Note Principal	-
Interest on Notes	
Green Trust Loan Program:	
Payment of Principal and Interest	
Payment of Principal and Interest-2003	
Payment of Principal & Interest 727 GTP	
Demolition Loan Repayment	
NJ Environmental Infrastructure Trust Loan Principal & Interest	
Deferred Charges - Emergency Auth 5 Yr	
Emergency Storm	
Total Municipal Debt Service	
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,628,075.00
TYPE ONE SCHOOL DEBT	
Payment of Bond Principal	
Interest on Bonds	
Total Type One School Debt	
Total Appropriations Excluded from "CAPS"	1,628,075.00
Reserve for Uncollected Taxes	
Total General Appropriations	20,353,221.42

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BEASLEY	X				DR. HUDLEY	X			
BURGESS, 1ST VICE PRESIDENT	X				INMAN				X
COX	X				LYONS, PRESIDENT				X
FREDERIC	X								

ACTING
PRESIDENT OF COUNCIL

MUNICIPAL CLERK

DATE MAY 28, 2019

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK

DATE MAY 28 2019

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE~CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐ JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY~DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐ SEC~PB/ZBA ☐ TRAFFIC ☐ ZONING~OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): _____



TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK
MUNICIPAL BUILDING
CIVIC SQUARE
IRVINGTON, NEW JERSEY 07111
Tel: (973) 399-6664
Fax: (973) 416-6417
www.irvington.net

Harold E. Wiener, R.M.C., C.M.C., M.M.C.
Municipal Clerk

May 29, 2019

Melanie Walter, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Walter:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on May 28, 2019.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)