

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. DRF 19-0923-32

Date of Adoption SEPTEMBER 23, 2019

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

[Signature]
Legislative Resolution Officer

PRESENTED BY COUNCIL MEMBER HUDLEY

SECONDED BY COX

TOWNSHIP OF IRVINGTON COUNTY OF ESSEX RESOLUTION TO AMEND BUDGET

WHEREAS, the local Municipal Budget for the CY 2019 was approved on 24th day of June, 2019, and

WHEREAS, the public hearing on a said Budget has been held as advertised, on August 12, 2019 and

WHEREAS, it is desires to amend said approved Budget.

now THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Irvington, County of Essex, that the following amendments to the approved Budget of CY 2019 be made:

	(Beasley		Abstained	(
	(Cox	(Inman		(
	(Frederic	((
RECORDED VOTE	Ayes (Dr. Hudley	Nays ((
	(Vick	(Absent	(

	<u>From</u>	<u>To</u>
General Revenues		
1. Surplus Anticipated	2,990,000.00	3,692,785.69
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	-	-
3. Miscellaneous Revenue-Section A: Local Revenue		
Municipal Court	2,750,000.00	2,790,000.00
General Capital Surplus	-	63,964.65
Total Section A: Local Revenue	12,098,000.00	12,201,964.65
3. Miscellaneous Revenue-Section B: State Aid Without Offsetting Appropriations		
State School Building Aid Allowance	-	-
Total Section B: Local Revenue	11,641,169.00	11,641,169.00
3. Miscellaneous Revenue-Sections C: Dedicated Uniform Construction Code Fees		
Offset with Appropriations		
Uniform Construction Code Fees	800,000.00	830,000.00
Total Section C: Local Revenue	800,000.00	830,000.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with		
Prior written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations: State & Federal Grants		

Grants

Investors Savings Foundation	-	4,500.00
Clean Communities - 2019	-	92,027.82
State Of NJ CLPP Grant 2019	-	551,000.00
Municipal Alliance	-	41,580.00
NJ DOT 2019 Resurfacing Program		1,012,585.00
HOPWA	-	298,720.00
NJ DOH Child Adolescents Program CLEP	-	568,000.00
Edward Byrne Memorial JAG Grant - 2017	-	507,426.00
Edward Byrne Memorial JAG Grant - 2018	-	469,829.00

Unappropriated Grants

Clean Communities -2018	-	82,472.53
Child Summer Food Program -2018	-	55,320.33
State of NJ CLPP lead Program	34,250.00	168,126.76

Total Section F: Special Items of General Revenue Anticipated, Public and Private

Revenue Offset with Appropriations:	1,056,966.80	4,874,304.24
3. Miscellaneous Revenue - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special items:		
Special Tax Lien Sale	1,582,587.00	1,624,602.00
State School Building Aid Allowance	-	-
Total Section G: Special Items of General revenue anticipated with prior written consent of the Director of Local Government Services	5,425,827.03	5,467,842.03
4. Receipts from Delinquent Taxes	3,025,000.00	3,025,000.00

Summary of Revenues

1. Total Surplus Anticipated	2,990,000.00	3,692,785.69
2. Surplus Anticipated with Prior Witten Consent of Director of Local Government Services	-	-
3. Miscellaneous Revenues:		
Total Section A: Local Revenue:	12,098,000.00	12,201,964.65
Total Section B: State Aid without Offsetting Appropriations:	11,641,169.00	11,641,169.00
Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations	800,000.00	830,000.00
Total Section D: Special Items of General Revenue, Inter local Muni. Services	-	-
Total Section E: Special Items of General Revenue, Additional Revenues	-	-
Total Section F: Special Items of General Revenue, Public and Private Revenue	1,056,966.80	4,874,304.24
Total Section G: Special items of General Revenue, Other Special Items	5,425,827.03	5,467,842.03
Total Miscellaneous Revenue	31,021,962.83	35,015,279.92
4. Receipts from Delinquent Taxes	3,025,000.00	3,025,000.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	37,036,962.83	41,733,065.61
6. Amount to be Raised by Taxes for support of Municipal Budget:		

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	74,097,510.21	74,691,703.08
b) Addition to Local District School Tax	2,748,365.26	2,748,365.26
c) Minimum Library Tax	677,193.54	677,193.54
7. TOTAL GENERAL REVENUES	\$ 114,560,031.84	\$ 119,850,327.49

8. GENERAL APPROPRIATIONS

Legal Department	265,000.00	255,000.00
Police Department S&W	20,487,272.78	20,637,272.78
Recreation Dept O&E	39,500.00	64,500.00
Surety Bonds	2,250,000.00	2,075,000.00
Group Health Insurance	15,400,000.00	15,850,000.00
Workers Compensation	1,425,000.00	1,700,000.00
Telephone Lease	55,000.00	35,000.00
Fire Hydrants	400,000.00	375,000.00
(A) Operations Within "CAPS"		-
Total Operations (Item 8 (A) Within "CAPS"	74,452,620.24	75,122,620.24

(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"

Over expenditure in Health Benefits	-	46,293.05
Expenditures without Appropriation Grant Fund	-	579,447.11

STATUTORY EXPENDITURES

Social Security	1,582,985.00	1,575,000.00
Total Deferred Charges and Statutory Expenditures - Within "CAPS"	12,062,695.67	12,680,450.83

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"

	86,515,315.91	87,803,071.07
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8. GENERAL APPROPRIATIONS**(A) Operations - Excluded from "CAPS"**

Municipal Library	1,150,000.00	1,135,000.00
Total Other Operations - Excluded from "CAPS"	6,270,735.00	6,255,735.00

(A) Operations - Excluded from "CAPS"**Public and Private Programs Offset by Revenues**

Investors Savings Foundation	-	4,500.00
Clean Communities - 2019	-	92,027.82
State Of NJ CLPP Grant 2019	-	551,000.00
Municipal Alliance - 2019	-	41,580.00
Municipal Alliance - Cash Match-2019	-	10,500.00
HOPWA	-	298,720.00
NJ DOT 2019 Resurfacing Program		1,012,585.00
NJ DOH Child Adolescents Program CLEP	-	568,000.00
Edward Byrne Memorial JAG Grant - 2017	-	507,426.00
Edward Byrne Memorial JAG Grant - 2018	-	469,829.00

Unappropriated Grants

Clean Communities -2018	-	82,472.53
Child Summer Food Program -2018	-	55,320.33
State of NJ CLPP lead Program	34,250.00	168,126.76
Total Public and Private Program Offset By Revenue	1,056,966.80	4,884,804.24

Total Operations Excluded from "CAPS"	7,327,701.80	11,140,539.24
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8. General Appropriations

(C) Total Capital Improvements - Excluded from "CAPS"

Total Capital Improvements - Excluded from "CAPS"	400,000.00	400,000.00
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(D) Municipal Debt Service - Excluded from "CAPS"

Demolition Loan	96,017.00	216,017.00
Total Municipal Debt Service - Excluded from "CAPS"	6,773,832.00	6,893,832.00

(E) Deferred Charges - Municipal - Excluded from "CAPS"

Deferred Charges to Be raised future taxation General Cap	-	63,964.65
Total Deferred Charges - Municipal- Excluded from "CAPS"	3,526,614.14	3,590,578.79

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"

	18,028,147.94	22,024,950.03
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(I) Type 1 District School Debt Services

Total Local School Purposes	4,808,107.13	4,808,107.13
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(O) Total General Appropriations - Excluded from "CAPS"	22,836,255.07	26,833,057.16
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(L) Subtotal General Appropriations {items (H-1) and (O)}	109,351,570.98	114,636,128.23
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(M) Reserve for Uncollected Taxes	5,208,460.86	5,214,199.26
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9. Total General Appropriation	\$ 114,560,031.84	\$ 119,850,327.49
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Summary of Appropriations:

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	86,515,315.91	87,803,071.07
(a) Operations - Excluded from "CAPS"	-	-
Other Operations	6,270,735.00	6,255,735.00
Public & Private Programs Offset by Revenues	1,056,966.80	4,884,804.24
(C) Capital Improvement	400,000.00	400,000.00
(D) Municipal Debt Service	6,773,832.00	6,893,832.00
(E) Total Deferred & Statutory Charges - Excluded from "CAPS"	3,526,614.14	3,590,578.79
(F) Judgments	-	-
(G) Cash Deficit - With Prior Consent of LFB	-	-
(K) Local District School Purpose	4,808,107.13	4,808,107.13
(N) Transferred to Board of Education	-	-
(M) Reserve for Uncollected Taxes	5,208,460.86	5,214,199.26

9. Total General Appropriation

\$ 114,560,031.84 \$ 119,850,327.49

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2019 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S 40A:4-9, be published in the Irvington Herald in the issue of 09/19 /2019 and the said publication contain notice of public hearing on said amendment to be held at Town Hall on 1 Civic Square, Irvington, NJ on September 23, 2019 at 7:30 P.M.

It is hereby certified that this is a true copy of resolution amending the budget, adopted by the Governing Body on 23th day of September, 2019.



Harold Weiner, Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

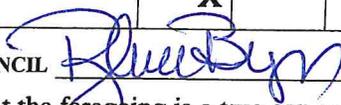


Faheem J. Ra' Oof, CRA, Director of Revenue & Finance

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BEASLEY	X				DR. HUDLEY	X			
BURGESS	X				INMAN		X		
COX	X				VICK	X			
FREDERIC	X								

ACTING PRESIDENT OF COUNCIL  MUNICIPAL CLERK  DATE September 23, 2019

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK  DATE SEP 23 2019



ADMINISTRATOR ASSESSOR BLDG CFO COLLECTOR COURT EDGO ENGINEER FIRE~CF HEALTH HOUSING INIC JUDGE LEGAL LIBR LICEN MAYOR NPP OCDP PARKS PAYROLL PUBLIC SAFETY~DIR PUBLIC WORKS PURCHASING SEC~PB/ZBA TRAFFIC ZONING~OFF DLGS GNCD OTHER(S): _____