

## State of New Jersey Local Government Services

Year:	2017	Municip	pal User	Friendly l	Bud	get					
MUNICIPALITY:	0001 Select your Local Go	overnment			X				Adopte	d	S
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•	Website:	www.irvingtor	nnet								
	Phone Number:			973-399-6762	018 110 131						<u> </u>
	Mailing Address:			L'Civic Square							
		-									
Email the UFB if not	using Outlook		Municipality:	ieving con		State:	NJ	Zip:	07111		
	Mayor										
		Last Name		Term Expires	Busir	iess En	nail		110100000000000000000000000000000000000	**************	
Anthony		Vauss		6/30/2018	mayon	vauss@gi	nail.co	m			
1021020100.	Chief Administr		er	ı			1171777777	10111110151	************		
Musa		Malik			mmali	(@irvingt	onnJ.o	g			
State of the second sec	Chief Financial			<u> </u>							
Faheem		Ra'(Ooi			fracof@	@irvingte	nn or				
Harold	Municipal Clerk	TISS CONTRACTOR STREET			SIUN Partrur		i direction	100 0   0   0   0   0   0   0   0   0	240000400000000000		
	Registered Mun	Wiener	··ntant		hwiene	r@irving	tonnj.c	re			11 11 11 11 11 11 11 11 11 11 11 11 11
	24.144.142.142	Faccone						110101014			
Joesph	Governing Body										
	- ·	Last Name		Term Expires	Rucin	ess Em	lier				
Chametic		Frederic		6/30/2018	TERRITORS	en@hotn	energe en de				
Rence		Burgess	***************************************	6/30/2018		women.b		0142041141114	o com		
October	Marian de la companya del companya del companya de la companya de	Hudley		6/30/2018	19 211 111 111 111 111 111	womenol					
Sandra	Registered Municip	14 - 12 - 12 - 12 - 12 - 12 - 12 - 12		6/30/2020	ar sasasanahalah	sjones@a	The state of the s	0-44-1430 <del>1</del>			
David		Lyons		6/30/2020	dlyons2	557@aol	.com				
Vem		Cox		6/30/2020	council	mancox@	yahoo	.com			
Pa(u)		lnman		6/30/2020	council	man@yal	100,00	n			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 G-1		. 414* \$ * 4			G 474 2017 D	•	
2016 Calendar Year Prope	11 1		<del></del>		Current Year 2017 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	3.869	\$72,380,501.20	71.53%	\$5,099.42	Municipal Purpose Tax	ESTIMATED	\$73,955,983.12
Municipal Library	0.038	\$691,271.37	0.68%	\$50.08	Municipal Library	ACTUAL	\$683,175.60
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$404,726.1
Local School District	0.958	\$17,459,529.00	17.26%	\$1,262.66	Local School District	ACTUAL	\$17,459,529.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0,568	\$10,343,830.93	10.22%	\$748.64	County Purposes	ESTIMATED	\$10,942,133.9
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.017	\$309,002.42	0.31%	\$22.41	County Open Space	ESTIMATED	\$309,002.4
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	5.450	\$101,184,134.92	100.00%	\$7,183.21	Total ESTIMATED amount to be raised by tax	<u>res</u>	\$103,754,550.25
Total Taxable Valuation as of	October 1, 2016	\$1,808,725,086.00			Revenue Anticipated, Excluding Tax Levy		35,629,046.53
(To be used to calculate the current year tax ra Current Year Average Residential As		\$131,802.09			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	collected Taxes	105,059,744.45 \$29,115,391.47
					Amount to be Raised by Taxes - Before RUT		\$98,546,089.39
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$5,208,460.78
					Total Amount to be Raised by Taxes		\$103,754,550.17
	Comparison Prior Year 3.869	- Municipal Purposes Current Year 4.085	Tax Rate % Change (+/-) 5.58%		% of Tax Collections used to Calculate RUT		94,989
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)	• •	<u></u>	
	manua a vai						
		\$72 055 082 12 l		@1 575 AV1 00 B	Tay Collections Af "I'll All as of Drien Vac	34	
	\$72,380,501.20	\$73,955,983.12	2.18%	\$1,575,481.92	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	06 714 000 8
	\$72,380,501.20				Total Tax Revenue, Collections CY 2016	<u>r</u>	
	\$72,380,501.20 Comparison - Impact	on Avg. Residential Ta	x Payment (Muni	cipal Purposes Onl	Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	<u>r</u>	101,826,069.4
	\$72,380,501.20  Comparison - Impact Prior Year C	on Avg. Residential Ta	x Payment (Muni c Change (+/-)	cipal Purposes Onl \$ Change (+/-)	Total Tax Revenue, Collections CY 2016	<u>r</u>	101,826,069.4
	\$72,380,501.20 Comparison - Impact	on Avg. Residential Ta	x Payment (Muni	cipal Purposes Onl	Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	<u>r</u>	96,714,202.8° 101,826,069.4° 94.98%

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Second Utility	N/A Utility	Fourth Utility	N/A Utility	Utility
08	Surplus	N/A	\$0.00		\$0.00	77777							
08	Local Revenue	0.84%	\$92,698.26	\$11,060,827.12	\$11,153,525.38	\$11,153,525.38				100000000000000000000000000000000000000			77.77
09	State Aid (without offsetting appropriation)	-9.58%	(\$1,234,064.00)	\$12,875,233.00	\$11,641,169.00	\$11,641,169.00			many promote that it is a promote that the second of the s		manufacture and the second sec		
08	Uniform Construction Code Fees	-0.08%	(\$466.33)	\$591,466.33	\$591,000.00	\$591,000.00				464			
į	Special Revenue Items w/ Prior Written Consent							an a same a		edermonica de la contraction d	7424174111, 4441111111111111111111111111111	And the second s	a y de a transfer de la constant de
11	Shared Services Agreements	N/A	\$0.00		\$0.00	Z				The state of the s			
08	Additional Revenue Offset by Appropriations	N/A	\$0.00		\$0.00					22.27.27.27.2		A Commission of the Commission	
10	Public and Private Revenue	271.41%	\$2,078,366.23	\$765,761.42	\$2,844,127.65	\$2,844,127.65		÷ 1) = 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Northwest Co. Carlon Co.			
08	Other Special Items	206.35%	\$4,041,289.87	\$1,958,462.76	\$5,999,752.63	\$5,999,752.63			Company Committee Committee	Company of the second s			
15	Receipts from Delinquent Taxes	7.63%	\$240,964.56	\$3,158,507.31	\$3,399,471.87	\$3,399,471.87							
	Amount to be raised by taxation	1							The second secon		,		
07	Local Tax for Municipal Purposes	1.07%	\$757,513.16	\$70,654,190.71	\$71,411,703.87	\$71,411,703.87	The state of the s	Continue de la contin	The state of the s	**************************************	Carol	A Company of the Comp	
07	Minimum Library Tax	-1.17%	(\$8,095.71)	\$691,271,37	\$683,175.66	\$683,175,66					And the second s		
54	Open Space Levy Tax	N/A	\$0.00	Colored Colore	\$0.00	Manager and American State of the Control of the Co							
07	Addition to Local District School Tax	36.96%	\$686,637.05	\$1,857,642,20	\$2,544,279.25	\$2,544,279.25	tichten der networkliche der	-27			Charles the company of the company o	A 100 CO	
08	Deficit General Budget	N/A	\$0.00	And the second s	\$0.00		And the second s						The Article Article and Articl
	Total	6.42%	\$6,654,843.09	\$103,613,362.22	\$110,268,205.31	\$110,268,205.31	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Second Utility	N/A Utility	Fourth Utility	N/A Utility	Utility
20	General Government		-8.79%	(\$430,849.85)	\$4,902,751.02	\$4,471,901.17	\$4,471,901.17			va					
21	Land-Use Administration		-0.90%	(\$1,196.44)	\$132,513.99	\$131,317.55	\$131,317.55				2				
22	Uniform Construction Code		-21.35%	(\$204,929.85)	\$960,070.96	\$755,141.11	\$755,141.11	Contract to the contract of th							100000000000000000000000000000000000000
23	Insurance		5.69%	\$924,291.09	\$16,255,502.86	\$17,179,793.95	\$17,179,793.95								
25	Public Safety		-2.72%	(\$901,603.63)	\$33,195,566.23	\$32,293,962.60	\$30,755,052.03	\$1,538,910.57							
26	Public Works		-10.09%	(\$429,726.62)	\$4,260,003.99	\$3,830,277.37	\$3,642,698.02	\$187,579.35							
27	Health and Human Services		32.22%	\$420,425.28	\$1,304,964.51	\$1,725,389.79	\$607,752.06	\$1,117,637.73							
28	Parks and Recreation		-13.11%	(\$127,244.99)	\$970,939,79	\$843,694.80	\$843,694.80								
29	Education (including Library)		-2.17%	(\$25,000.00)	\$1,150,000.00	\$1,125,000.00	\$1,125,000.00								
30	Unclassified		-73.31%	(\$35,012.12)	\$47,762.12	\$12,750.00	\$12,750.00								Annual State of the Control of the C
31	Utilities and Bulk Purchases		19.18%	\$380,473.00	\$1,983,527.00	\$2,364,000.00	\$2,364,000.00		And the second s	74 4-13-13-13-14		(100 (100 (100 (100 (100 (100 (100 (100			
32	Landfill / Solid Waste Disposa		2.16%	\$166,546.65	-4\$7,710,536.35	\$7,877,083.00	\$7,877,083.00								
35	Contingency		N/A	\$0.00		\$0.00				2022000 2000000000000000000000000000000		forte 2000 con 1515244	75-12-12-12-12-13-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
36	Statutory Expenditures		1.51%	\$144,984.79	\$9,624,331.71	\$9,769,316.50	\$9,769,316.50				7.77			the second of th	
37	Judgements		-100.00%	(\$15,000.00)	\$15,000.00	\$0.00					3 24 27 27 27 <b>27 27</b>				
42	Shared Services		N/A	\$0.00		\$0.00							57737		374-144-2
43	Court and Public Defender		3.41%	\$40,026.25	\$1,173,576.07	\$1,213,602.32	\$1,213,602.32								
44	Capital	The Constitute of the Constitution	-100.00%	(\$325,500.00)	\$325,500,00	\$0.00	Z (2004)			Too Too see a see see					
45	Debt		15.03%	\$1,423,494.61	\$9,472,436,22	\$10,895,930.83	\$10,895,930.83			mitter och victorial all the		20			
46	Deferred Charges		1479.59%	\$6,069,558.88	\$410,218.33	\$6,479,777.21	\$6,479,777.21								
48	Debt - Type 1 School District		32.32%	\$999,100.05	\$3,091,706.20	\$4,090,806.25	\$4,090,806.25							T	
50	Reserve for Uncollected Taxes		3,53%	\$177,788.57	<b>\$5,030,672.29</b>	\$5,208,460.86	\$5,208,460.86	5-118-031-18-4				55-51-51-51-51-51-51-51-51-51-51-51-51-5	-037 (2010) - 127 (2010)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
55	Surplus General Budget		N/A	\$0.00		\$0.00		i dan de este			And Continue Advantage and Continue and Cont		ni ing Cililian <del>a.</del>		
	Total	0.00 0.00	8.09%	\$8,250,625.67	\$102,017,579.64	\$110,268,205.31	\$107,424,077.66	\$2,844,127.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future : Feductions	St.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				The Sale of Township owned property	\$850,000.00	Township sold a property that was exempt which is in the current budget. New ratables will come on the books in 2018
			x	Surplus from General Capital Fund	and the second of the second o	General Capital Surplus used to balance budget 2017 budget.
			X	Salary & Wages, voluntary reduction of staff.	\$2,197,232.14	Voluntary furloughs and deferral of salary and wages to balance 2017 budget.
	X			Cops Grant for Police Salary & Wages	\$1,000,000.00	Federal COPS grant will be expiring next year 2018.
X			50 420 53	Pending State Court Tax Appeals settling.	\$3,500,000.00	Back Tax court case are closing out with, estimated amount at \$3,500,000.
	X			Total Services (Municipal & School)	\$1,858,832.58	The Debt service for the Township will reduce by \$1.8 million dollars.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Pro	perties (October 1, 2016 Valu	ie)	Property Tax Asses	ssments - Exempt Pro	57 \$113,969,700.00 0 \$0.00			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	332	\$8,697,500.00	0.48%	15A Public Schools	57	\$113,969,700.00	39.38%		
2 Residential	8,173	\$1,077,218,500.00	59.56%	15B Other Schools	0	\$0.00	0.00%		
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	91	\$69,108,700.00	23.88%		
4A Commercial	781	\$330,262,080.00	18.26%	15D Church and Charities	72	\$69,140,665.00	23.89%		
4B Industrial	181	\$108,413,700.00	5.99%	15E Cemeteries & Graveyards	2	\$3,212,000.00	1.11%		
4C Apartments	298	\$276,882,200.00	15.31%	15F Other Exempt	45	\$33,979,071.00	11.74%		
5A/5B Railroad	0	\$0.00	0.00%						
6A/6B Business Personal Property	1	\$7,251,056.00	0.40%						
Total	9,766	\$1,808,725,036.00	100.00%	Total	267	\$289,410,136.00	100.00%		
Average Ratio (%), Assessed to Ti	ue Value	89.53%							
Equalized Valuation, Taxable Prop	perties	\$2,020,244,650.95		Percentage of Exempt vs.					
				Non-Exempt Properties	16.00%				
Total # of property tax appea	ls filed in 2016	County Tax Board	680.00	ll Ton Entire Troportion	***************************************				
1 1 7 11		State Tax Court	236.00	##					
Number of 2016 County Tax Boar	d decisions appealed to T	<u></u>	20.00						
Number of pending property tax a	ppeals in State Tax Court		216.00						
Amount paid out by municipality t	for tax appeals in 2016		\$908,907.00						

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements														
		# of	PILOT		Taxes if Billed in Full										
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate										
G	Commercial/Industrial Exemption	1	\$52,404.61	\$5,480,000.00	\$304,249.60										
1	Dwelling Exemption														
J	Dwelling Abatement														
K	New Dwelling/Conversion Exemption														
L	New Dwelling/Conversion Abatement														
N	Multiple Dwelling Exemption														
0	Multiple Dwelling Abatement	9	\$191,920.07	\$48,082,700.00	\$2,669,551.50										
	Total 5 Yr Exemptions/Abatements	10	244,324.68	53,562,700.00	2,973,801.10										

#### USER FRIENDLY BUDGET SECTION

 Long	Term	Tax	Exem	ptio	ns

				···					Dong reim	1 ax Exemptions									
Prior Budgel Year':	s Payments in Lleu	of Tax (PILOT)	) – Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILO	T) – Long Term	Tax Exemptions	Prior Budget Year	's Payments in Lie	of Tax (PlLOT	) - Long Term T	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long				ong Term Tax Exemptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	ι		Taxes if Billed In Full	Project	Type of Project (use drop-down			'Faxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)				Name	for data entry)	PILOT Billing	Assessed Valu	e 2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rat		for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Re
Irsington Senior UB	Aff. Housing		\$16,636,800.00			5 224 60,000 60							52.00				21225 C		
Evington UAW Hulding	Aff Housing	\$106,400.00		<b>\$</b> 459,539.04					3 10000 10000 10000				200000000000000000000000000000000000000	- v-with address to the last of					
514 Lyons Ave	Comm/Indust.	\$52,404,61		\$304,804.80	Control of the second of the s			many has remarked by a service of the control of th	e la continuada estada de la fisió de contra de la contra del la contra de la contra de la contra del la contra del la contra de la contra de la contra del la contra de la contra del la contra de la contra de la contra del la			A. A	\$200 E0000000			the production of the second s		2222	200000000000000000000000000000000000000
Irvington Housing Authority	Aif. Housing	\$14,975.00	<b>\$22,339,500.00</b>	\$1,240,289,04		a minimization de		a strain and amount of the strains		500000000000000000000000000000000000000			523322355555				i i i i i i i i i i i i i i i i i i i	20170	
21, South 20th Street Urban Renewal	All Housing	\$6,573.75	\$829,400.00	\$46,048.29															
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				Adaptive and the state of the s				ENCONFERMA				ment in class		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)					
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				reversion (de plan	American Company Compa			57439305565E				eric range		220000000000000000000000000000000000000		And the second property of the second			
		21122170	24 204 bas 44	7,700						L									
Total Long Term Exemptions		244,324.68	53,572,700.00	2,969,032.53	Total Long Term Exempli	ens - Column Tela	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0,00	\$0.00	\$0.00
dark "X" if Grand Total							1								Total Long Term Exemp	tions - GRAND TOTA	\$244,324.68	\$53,572,700.00	\$2,969,032.53

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	438,542.75	\$266,523.72	\$35,000.00	\$13,326.19	\$100,798.45	\$22,894.39
Supervisory Staff (Department Heads & Managers)	-18.00	0.00	3,542,613.85	\$2,240,030.56	\$0.00	\$255,393.58	\$848,050.99	\$199,138.72
Police Officers (Including Superior Officers)	127.00	0.00	26,562,222.68	\$14,600,880.98	\$1,000,000.00	\$4,138,224.09	\$5,525,099.29	\$1,298,018.32
Fire Fighters (Including Superior Officers)	102.00	0.00	19,353,202.15	\$10,768,502.16	\$500,000.00	\$3,052,434.62	\$4,074,945.53	\$957,319.84
All Other Union Employees not listed above	223.00	162.00	12,428,438.47	\$7,396,872.00	\$642,245.00	\$932,229.75	\$2,799,509.80	\$657,581.92
All Other Non-Union Employees not listed above	0.00	0.00	371,443.11	\$245,678.00	\$0.00	\$12,534.45	\$91,389.89	\$21,840.77
Totals	470.00	169.00	62,696,463.01	\$35,518,487.42	\$2,177,245.00	\$8,404,142.68	\$13,439,793.95	\$3,156,793.96

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

					items)
	Gross Days of		Approved		Individual
Onnerination to the Pitter of the Pitter	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit Tax Department	Absence	Absences	Agreement	Ordinance	Agreement
The second secon		2 m 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	X	X	The second secon
Municipal Library	And a constant of the constant of		X		
Hosuing & Construction Code			X		
Community Development Department	No. of the second secon		Χ	en communication and the contract	
Health Department	A second		Market Company And	The second secon	
Township Clerks Office	The state of the s		X	A series of the	Company of the Compan
Public Works Department	Section 1.		X		
Municipal Courts			X	X	
Municipal Assessor	And the second s	3.0.45-0.03-0.03-0.03-0.03-0.03-0.03-0.03-0.0	Χ	<b>X</b>	
Fire Department			χ	Company of the Compan	
Legal Department			X	X	
Business Adminstrator	Annual Control of the	The state of the s	X	The second secon	
NIC	The second of th		X		
Police		The second secon	X	X	
Revenue & Finance			X	E SE X	
Recreation Department	profile on promoting the second secon		X		
Mayors Office			X	X	
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Totals	0.00	\$0.00			
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Total Funds Reserved	as of end of 2016				

UFB-9 Accumulated Absence Liability

Total Funds Appropriated in 2017

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

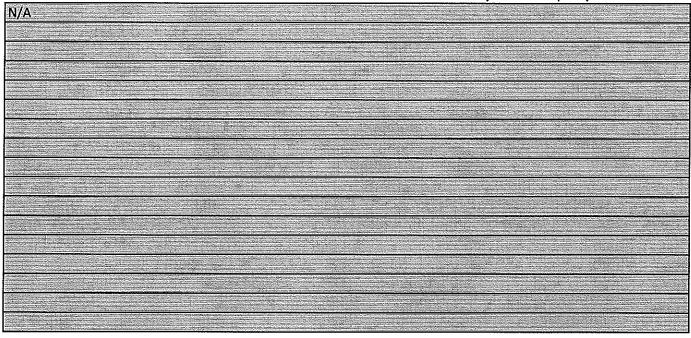
	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$33,596,708.60	\$33,596,708.60	\$0.00	Utility Fund - Principal				
  Regional School Debt				Utility Fund - Interest				
		` · · · · ·	·		\$751,006.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$395,976.00			
Water			\$0.00	Bonds - Principal	\$7,513,598.00	\$5,923,346.00	\$4,258,544.00	\$77,570,057.00
Second			\$0.00	Bonds - Interest	\$5,779,124.00	<ul> <li>A Vicini Silvino Silvino State Semanti Producti de la Secució Silvino Silvino Porto de Selació.</li> </ul>	\$4,340,501.00	The state of the s
N/A			\$0.00	Loans & Other Debt - Principal	\$485,311.17	\$374,190.85	\$387,034.68	\$3,174,906.22
Fourth			\$0.00	Loans & Other Debt - Interest	\$61,372.15	\$56,018.41	\$51,918.41	\$265,862.61
N/A			\$0.00					
0			\$0.00	Total	\$14,986,387.32	\$11,969,865.26	\$9,037,998.09	\$134,546,990.83
Municipal Purposes			. "					
Debt Authorized	\$10,734,294.00		\$10,734,294.00	Total Principal	\$8,749,915.17	\$6,297,536.85	\$4,645,578.68	\$80,744,963.22
Notes Outstanding	\$10,917,035.49		\$10,917,035.49	Total Interest	\$6,236,472.15	\$5,672,328.41	\$4,392,419.41	\$53,802,027.61
Bonds Outstanding	\$48,105,425.00	\$2,655,000.00	\$45,450,425.00	% of Total Current Year Budget	13.59%			
Loans and Other Debt	\$3,573,223.85		\$3,573,223.85					
		•		Description	Debt Not Listed Above			
Total (Current Year)	\$106,926,686.94	\$36,251,708.60	\$70,674,978.34	Total Guarantees - Governmental				
	<u> </u>			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	61,018			Total Other				
Per Capita Gross Debt	\$1,752.38			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,158.26			Rating	A final contract of the final contract of the	AA		
Tor Capita Not Boot	<u> </u>			Year of Last Rating	A Right Resign & New York Control of the Control of	2014		
3 Yr. Average Property Valuation		\$2,134,886,715.67						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	3.31%						
I	-			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Joint Meeting of Union/Essex	Sewer Processing & Maintance		1/1/2017	12/31/2017	\$4,847,083.00
Providing	Irvington Board Of Education		Security at varouis Schools	1/1/2017	12/31/2017	\$115,000.00
				40.000		
				Asimo de Sales		

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				
N/A				
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