

SPECIAL COUNCIL MEETING
JANUARY 1, 2021

Virtual Zoom Meeting
Irvington, N.J. – Friday Afternoon
January 1, 2021 – 1:00 P.M.

1. Pledge of Allegiance
2. Moment of Silence
3. Roll Call

Present: Jamillah Z. Beasley, Sean C. Evans, Charnette Frederic, Orlander G. Vick, Renee C. Burgess, President

Absent: Vernal C. Cox, October Hudley

President Burgess read the statement of proper notice pursuant to the Sunshine Law.

3. Resolutions

Frederic – Vick A. Authorize Temporary Appropriation for Calendar Year 2021 Debt Service

**Township Of
Irvington
2021 Temporary Budget
Debt Service Resolution**

WHEREAS, N.J.S. 40A:4-19 provides authority for appropriating in a temporary resolution the permanent debt services required for the coming fiscal year providing that such resolution in not made earlier than at last ten days of the preceding fiscal year, and

WHEREAS, the date of this resolution is subsequent to the date, and

WHEREAS, principal and interest will be due on various dates from January 1, 2020 to December 31, 2020, inclusive on sundry bonds issued and outstanding

NOW, THEREFORE, BE IT RESOLVED BY THE Council of the Township Of Irvington, in the County of Essex, State of New Jersey, that the following appropriations be made to cover the period from January 1, 2021 to December 31, 2021 inclusive:

<u>MUNICIPAL DEBT SERVICE</u>	<u>2021</u>
Down Payment on Capital Improvements	-
Capital Improvement Fund	-

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Payment of Bond Principal	2,375,000.00
Interest on Bonds	1,873,250.00
Payment of Note Principal	1,037,552.78
Interest on Notes	747,156.00
Green Trust Loan Program:	-
Payment of Principal and Interest	62,148.20
Demolition Loan Repayment	216,016.94
NJ Environmental Infrastructure Trust Loan Principal & Interest	274,977.30
County Of Essex Capital Lease	562,273.00
Total Municipal Debt Service	7,148,374.22

<u>TYPE ONE SCHOOL DEBT</u>	
Payment of Bond Principal	2,522,250.00
Interest on Bonds	3,504,056.25
Total Type One School Debt	6,026,306.25

Adopted
Absent: Cox, Hudley

Vick – Frederic B. Authorize Temporary Appropriation for Calendar Year 2021

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-21</u>
<u>OFFICE OF THE MAYOR</u>	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	189,069.72
Other Expenses	24,700.00
Irvington Mental Health Center:	-
Other Expenses	2,340.00
Planning Board:	-
Salaries and Wages	7,825.21
Other Expenses	6,734.00
Office of Emergency Management:	-

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Salaries and Wages	9,100.00
Other Expenses	-
Community Planning & Development	-
Salaries and Wages	34,797.52
Other Expenses	13,000.00
Total Office of the Mayor	287,566.45

<u>OFFICE OF THE TOWNSHIP CLERK</u>	-
Township Clerk's Office:	
Salaries and Wages	108,092.91
Other Expenses	14,294.80
Elections:	-
Salaries and Wages	6,500.00
Other Expenses	31,070.00
Council's Office:	-
Salaries and Wages	80,768.69
Other Expenses	9,100.00

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Board of Adjustment:	-
Salaries and Wages	14,923.90
Other Expenses	5,798.00
Rent Leveling Board:	-
Salaries and Wages	13,000.00
Other Expenses	-
Total Office of the Township Clerk	283,548.30

<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	50,176.52
Other Expenses	5,330.00
Total Office of the Tax Assessor	55,506.52

<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	12,266.33
Other Expenses	494.00
Total Attorney to Township Council	12,760.33

<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	134,019.11
Other Expenses	53,950.00

Total Office of the Township Attorney	187,969.11
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	125,858.49
Other Expenses	62,400.00
Other Expenses - Postage	22,100.00
Total Department of Administration	210,358.49
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	5,406,892.88
Other Expenses	229,190.00
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	141,625.67
Other Expenses	650.00
Chaplains and Surgeons:	-
Salaries and Wages	647.40
Parking Division:	-
Other Expenses	260.00
Total Department of Police	5,779,265.95
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	2,792,538.07
Other Expenses	88,400.00
Uniform Fire Safety	-
Salaries and Wages	2,600.00
Other Expenses	1,300.00
Total Department of Fire	2,884,838.07
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	133,114.91
Other Expenses:	-
Administration of Finance	40,300.00
Auditing	32,500.00
Insurance:	-
General Liability	487,500.00
Workers Comp	481,000.00

Employers Group Health	4,303,000.00
Division of Revenue-Tax Collection:	-
Salaries and Wages	104,692.23
Other Expenses	16,900.00
Division of Licenses:	-
Salaries and Wages	34,660.94
Other Expenses	1,950.00
Division of Central Purchasing:	-
Salaries and Wages	81,280.39
Other Expenses	4,680.00
Total Department of Revenue and Finance	5,721,578.47

<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	173,072.71
Other Expenses	279,500.00

	-
Land Rental, Refuse Dumping:	-
Other Expenses	1,759,450.00
Division of Streets and Sewers:	-
Salaries and Wages	266,980.46
Other Expenses	27,560.00
Snow Removal:	-
Salaries and Wages	26,325.00
Other Expenses	5,460.00
Division of Motorized Equipment:	-
Salaries and Wages	44,306.46
Other Expenses	36,400.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	199,743.10
Shade Tree	55,385.96
Other Expenses:	-
Public Buildings	31,200.00
Shade Tree	8,450.00
Total Department of Public Works	2,913,833.70

<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	57,562.52
Environmental Health	25,628.69
Nursing	1,820.00

Other Expenses:	-
Health Administration	11,700.00
Environmental Health	31,421.00
Nursing	260.00
Senior Citizen Center:	-
Salaries and Wages	18,771.30
Other Expenses	1,820.00
Total Department of Health and Welfare	148,983.51
<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	167,904.43
Other Expenses	8,580.00
Division of Recreation:	-
Salaries and Wages	63,322.16
Other Expenses	19,500.00
Public Events and Celebration:	-
Other Expenses	3,900.00
Irvington Municipal Pool:	-
Salaries and Wages	14,820.00
Other Expenses	10,400.00
Total Department of Parks and Recreation	288,426.59
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	166,314.22
Other Expenses	7,280.00
Total Department of Housing Services	173,594.22
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	356,155.64
Other Expenses	38,558.00
Total Municipal Court	394,713.64
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	20,665.34
Other Expenses	3,900.00
Total Public Defender	20,665.34

<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	118,811.62
Other Expenses	5,200.00
Total Construction Services	124,011.62
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	169,000.00
Telephone and Telegraph	149,500.00
Telephone Lease System	10,400.00
Fire Hydrants	135,200.00
Water	16,900.00
Gasoline	75,400.00
Street Lighting	195,000.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	48,100.00
Tax Appeals'	-
Total Unclassified	799,500.00
Total Operations Within "CAPS"	20,287,120.30
<u>Deferred Charges & Statutory Expenditures</u>	-
Social Security System (OASI)	435,500.00
State Unemployment Insurance Fund	68,900.00
Fund Administrative Cost	-
Public Employees Retirement System	421,706.74
Police & Firemen's Retirement System	2,160,409.13
DCRPS	23,530.00
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	3,110,045.88
Total Appropriations Within "CAPS"	23,397,166.18
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-

<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,205,159.02
Maintenance of Free Public Library	295,100.00
911 Dispatch Services	58,500.00
	-
Total Other Operations	1,558,759.02

<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
Community Services Block Grant 20-22	294,305.00
HPOWA Grant 20- 2023	208,000.00
Clean Communities Funds	82,986.45
Total Grants	585,291.45

Total Operations Excluded from "CAPS"	2,144,050.47
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<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-
Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
Emergency Storm	-
Total Municipal Debt Service	-

Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	2,144,050.47

<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-

Total Appropriations Excluded from "CAPS"	2,144,050.47
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>25,541,216.65</u>

Adopted
Absent: Cox, Hudley

4. Adjournment

There being no further business the meeting adjourned at 1:08 P.M.

Renee C. Burgess, Council President

Harold E. Wiener, Municipal Clerk