

REGULAR COUNCIL MEETING
MARCH 14, 2022

Virtual Zoom Meeting
Irvington, N.J. – Monday Evening
March 14, 2022 - 7:30 P.M.

1. Pledge of Allegiance
2. Moment of Silence
3. Roll Call

Present: Jamillah Z. Beasley, Sean C. Evans, October Hudley, Orlander G. Vick, Renee C. Burgess, President

Absent: Vernal Cox, Charnette Frederic

President Burgess read the Statement of Proper Notice pursuant to the Sunshine Law.

4. Hearing of Citizens on Agenda Items Only (limited to three minutes per person and thirty minutes total)

There were no requests to be heard.

5. Hearing of Council Members

There were no requests to be heard.

6. Reports & Recommendations of Township Officers, Boards & Commissions

A. Reports

1. Municipal Court - Weekly Summary Report for The Week Of February 14 2022 To February 18 2022
2. Municipal Court Weekly Summary Report for The Week Of February 21 2022 To February 25 2022

7. Reports of Committees

None

ALL ITEMS LISTED ON THE CONSENT AGENDA ARE CONSIDERED ROUTINE BY THE MUNICIPAL COUNCIL AND HAVE BEEN LISTED FOR ONE ROLL CALL VOTE FOR ADOPTION OF ALL ITEMS

8. Ordinances, Bills & Claims

A. Ordinances on First Reading

Hudley - Vick

1. Amend Article XXIV Of The Revised Code Of The Township Of

Irvington Entitled Safety Work Zone For Construction

AN ORDINANCE AMENDING ARTICLE XXIV OF THE REVISED CODE OF THE TOWNSHIP OF IRVINGTON ENTITLED SAFETY WORK ZONE FOR CONSTRUCTION

Adopted

Absent: Cox, Frederic

2. Amend Chapter 604 Of The Revised Code Of The Township Of Irvington Entitled Towing

AN ORDINANCE AMENDING CHAPTER 604 OF THE REVISED CODE OF THE TOWNSHIP OF IRVINGTON ENTITLED TOWING

[REMOVED AT CAUCUS MEETING]

Beasley – Hudley

3. Authorize Execution of Financial Agreement with 885 18th Ave Urban Renewal LLC, And Granting A Tax Exemption With Respect To Certain Property Identified On The Township's Tax Map As Block 55, Lot 12

ORDINANCE OF THE TOWNSHIP OF IRVINGTON, IN THE COUNTY OF ESSEX, AUTHORIZING THE EXECUTION OF A FINANCIAL AGREEMENT WITH 885 18th AVE URBAN RENEWAL LLC, AND GRANTING A TAX EXEMPTION WITH RESPECT TO CERTAIN PROPERTY IDENTIFIED ON THE TOWNSHIP'S TAX MAP AS BLOCK 55, LOT 12 AND IDENTIFIED IN THE CITY TAX RECORDS AS 885 18TH AVENUE, IRVINGTON, NEW JERSEY

Adopted

Absent: Cox, Frederic

A. Ordinances on Second Reading

None

C. Bills & Claims

Burgess - Hudley

1. Bill Lists

RESOLVED THAT THE BILLS AND CLAIMS AGAINST THE TOWNSHIP OF IRVINGTON FOR A PERIOD MARCH 14, 2022 AS ENUMERATED ON THIS LIST FOR MATERIALS, SUPPLIES AND SERVICES FURNISHED, DELIVERED AND/OR PERFORMED HAVE BEEN CERTIFIED BY THE DEPARTMENTS AS CORRECT, EACH CLAIM AND PURCHASE ORDER \ HAVE BEEN VERIFIED AND REVIEWED FOR THE AVAILABILITY OF FUNDS, ACCURACY OF ACCOUNT CODING AND COMPLETENESS BY THE ADMINISTRATION, THEREFORE:

BE IT RESOLVED, BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF IRVINGTON THAT THE FOLLOWING BE PAID BY THE CHIEF

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FINANCIAL OFFICER:

BILL LIST

CALENDAR YEAR 2022 \$3,435,581.53

Adopted
Absent: Cox, Frederic

Burgess - Hudley 2. Payrolls

February 25, 2022

REGULAR	OVERTIME	OTHER	TOTAL
\$1,648,151.61	\$207,526.37	\$112,095.49	\$1,967,773.47

Adopted
Absent: Cox, Frederic

9. Resolutions and Motions

A. Resolutions

Beasley - Vick 1. Authorize Use of Public Buildings as Polling Places for 2022 Election Cycle

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF IRVINGTON, NEW JERSEY that the following public buildings are hereby authorized for election purposes for the Local School Board, Municipal, Primary and General Elections during the year 2022:

WARD	DISTRICT	LOCATION
East	2 & 3	Shelter House, Parkway Playground
East	4	Grove Street Firehouse
West	8	Shelter House, 40th Street Playground

Adopted
Absent: Cox, Frederic

Hudley - Vick 2. Approve Annual Payment to the Irvington Counseling Center in the amount of \$9,000.00

RESOLUTION APPROVING ANNUAL PAYMENT TO THE IRVINGTON COUNSELING CENTER

WHEREAS, Irvington Counseling Center, a New Jersey Non-Profit Corporation with its office located at 21-29 Wagner place, Irvington, NJ 07111 provides a variety of mental health services to Irvington residents; and

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WHEREAS, the Township provides a subsidy payment to the organization in its annual budget to promote the health, safety, morals and general welfare of the community; and

WHEREAS, the Township provides this organization with a quarterly subsidy payment of \$2,250.00; and

NOW THEREFORE BE, IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF IRVINGTON, that the Township of Irvington will remit four quarterly payments in the amounts of \$2,250.00 each to the Irvington Counseling Center, a New Jersey Non-Profit Corporation located at 21-29 Wagner place, Irvington, NJ 07111 for counseling services for calendar year 2022.

BE IT FURTHER RESOLVED, that the required certification of availability of funds C22-0041 in the amount of \$2,250.00 from account number 2-01-27-330-111-299 has been obtained from the Chief Financial Officer and the remaining balance of \$6750.00 will be certified upon the adoption of the 2022 Municipal budget.

Adopted
Absent: Cox, Frederic

Burgess - Hudley

3. Authorize Pool of Four Licensed Lead Contractors For Rehabilitation of Lead Hazard Residential Properties

RESOLUTION QUALIFYING CERTIFIED AND LICENSED LEAD CONTRACTORS TO REMEDIATE LEAD HAZARDOUS RESIDENTIAL PROPERTIES

WHEREAS, the Request for Qualifications for certified and licensed lead contractors to remediate lead hazardous residential properties was publicly advertised in the New Jersey Star Ledger on January 25, 2022 with a deadline for qualifications to be submitted on February 09, 2022; and

WHEREAS, four qualifications were received and publicly opened by the Township Clerk and the Purchasing Agent; and

WHEREAS, said qualifications were referred to the Director of Economic Development; and

WHEREAS, the Economic Development Director has recommended that a list be created for this service for one year with the following firm(s):-

Enviro Science Solution LLC
28 North day Street, Orange, NJ 07050

Pow R Save
15 Somerset Place, Clifton, NJ 07012

BGI Resources Intl. Corp
80 Barclay Shopping Center, Suite2, Cherry Hill NJ 08034

Apex Development Inc.,
358 Broadway, Newark, NJ 07104

NOW THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF IRVINGTON that the above vendors are qualified for the services of certified and licensed lead

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contractor service and the Economic Development Director will prepare separate resolutions with quotes for all projects assigned to the above vendors.

BE IT FURTHER RESOLVED, that this qualification is for one year starting on March 15, 2022 until March 16, 2023; and

BE IT FURTHER RESOLVED that the Township Attorney is hereby authorized and directed to prepare the necessary contract and the Mayor and Township Clerk are authorized and directed to sign the same.

Adopted
Absent: Cox, Frederic

Beasley – Hudley 4. Authorize the Township to Act to Enforce Its Property Interest in 126-128 Ellis Avenue

A RESOLUTION AUTHORIZING THE TOWNSHIP OF IRVINGTON, IN THE COUNTY OF ESSEX AND THE STATE OF NEW JERSEY, TO ACT TO ENFORCE ITS PROPERTY INTEREST IN 126-128 ELLIS AVENUE

WHEREAS, on or about July 21, 2010, the Tax Collector of the Township of Irvington (the “Township”) issued a Tax Sale Certificate to the Township against certain property identified on the Township’s official tax map as Block 162, Lot 6 and identified in the Township tax records as 126-128 Ellis Avenue (the “Lot 6 Parcel”); and

WHEREAS, on or about April 12, 2017, the Township entered into a redevelopment agreement with Golden Sun Management, LLC (“Golden Sun”), which authorized Golden Sun to assume the Township’s right to foreclose on the Lot 6 Parcel in exchange for their agreement to redevelop the parcel within a time frame agreed upon by the parties (the “Lot 6 Agreement”); and

WHEREAS, under the terms of the Lot 6 Agreement, the Township retains an automatic right of reverter in the event of a failure by Golden Sun to actually redevelop the Lot 6 Parcel; and

WHEREAS, Golden Sun Management has in fact breached the agreement by failing to redevelop the Lot 6 Parcel within the time frame provided in the Lot 6 Agreement, and the Township accordingly wishes to terminate the Lot 6 Agreement and assert its reversionary interest in the Lot 6 Parcel; and

WHEREAS, the Township is the owner of property directly adjacent to the Lot 6 Parcel, specifically that parcel designated on the Township’s official tax map as Block 162, Lot 7 and identified in the Township tax records as 130 Ellis Avenue; and

WHEREAS, on or about September 13, 2021, the Township entered into a Redevelopment Agreement with 124-130 Ellis Avenue Urban Renewal LLC (the “Redeveloper”), which owns certain property designated on the Township’s official tax map as Block 162, Lot 5 and identified in the Township tax records as 124 Ellis Avenue, said property also being directly adjacent to the Lot 6 Parcel; and

WHEREAS, to maximize the economic potential of the three parcels which are the subject hereof, the Township seeks to redevelop the three parcels as one economically unified project under the terms of the Redevelopment Agreement with the Redeveloper;

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NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the Township of Irvington as follows:

SECTION 1. The aforementioned recitals are incorporated herein as though fully set forth at length.

SECTION 2. The Township hereby reaffirms its reversionary interest against Golden Sun Management, LLC, as to the property known as 126-128 Ellis Avenue, designated on the Township's official tax map as Block 162, Lot 6.

SECTION 3. The Township is authorized to engage in any and all necessary actions at law to enforce said property interest, in the event of non-cooperation in this regard by Golden Sun Management, LLC.

SECTION 4. If any part of this Resolution shall be deemed invalid, such parts shall be severed and the invalidity thereby shall not affect the remaining parts of this Resolution.

SECTION 5. A copy of this resolution shall be available for public inspection at the office of the Municipal Clerk

SECTION 6. This Resolution shall take effect immediately.

Adopted
Absent: Cox, Frederic

Hudley – Beasley 5. Authorize Execution of an Escrow Agreement With 175-177 22nd Street, LLC for the Development of 175 – 177 – 22nd Street, Block 149, Lot 30

RESOLUTION OF THE TOWNSHIP OF IRVINGTON AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT WITH 175-177 22ND STREET, LLC, FOR THE DEVELOPMENT OF PROPERTY IDENTIFIED AS BLOCK 149, LOT 30 ON THE TAX MAPS OF THE TOWNSHIP AND IDENTIFIED IN THE TOWNSHIP TAX RECORDS AS 175-177 22ND STREET

WHEREAS, the Local Redevelopment and Housing Law, *N.J.S.A. 40A:12A-1 et seq.* (the “**Redevelopment Law**”) authorizes municipalities to determine whether certain parcels of land located therein constitute areas in need of redevelopment or rehabilitation and to create redevelopment plans which provide development controls for any area so designated; and

WHEREAS, in accordance with the Redevelopment Law, on June 23, 2015, by resolution No. UEZ 15-0623-9, the Municipal Council (the “**Township Council**”) of the Township of Irvington (the “**Township**”) adopted a resolution designating the entire Township as an area in need of rehabilitation (the “**Rehabilitation Area**”); and

WHEREAS, on August 11, 2015, the Township Council duly adopted Ordinance MC. 3549, enacting a redevelopment plan for the Rehabilitation Area entitled the *Township-Wide Area in need of Rehabilitation Redevelopment Plan*, pursuant to the Redevelopment Law and in accordance with the procedures set forth therein; and

WHEREAS, to realize the redevelopment of Rehabilitation Area, the Township determined to exercise the powers of redevelopment and serve as the “redevelopment entity” responsible for carrying out redevelopment projects in accordance with the Redevelopment Law; and

WHEREAS, 175-177 22nd Street, LLC (the “**Proposed Redeveloper**”) is the owner of certain property located within the Rehabilitation Area identified as Block 149, Lot 30 on the tax maps of the Township and identified in the Township tax records as 175-177 22nd Street (the “**Property**”); and

WHEREAS, the Proposed Redeveloper proposes to redevelop the Property by constructing thereon a four (4) story, multifamily dwelling with ground floor parking and fifteen (15) apartments on the second (2nd) through fourth (4th) floors (the “**Project**”); and

WHEREAS, the Proposed Redeveloper has requested that the Township, in its capacity as redevelopment entity, enter into negotiations for a redevelopment agreement and other related agreements with respect to the acquisition and redevelopment of the Property; and

WHEREAS, the Proposed Redeveloper has agreed to defray certain costs incurred by or on behalf of the Township arising out of or in connection with the acquisition and redevelopment of the Property; and

WHEREAS, the Township and the Proposed Redeveloper wish to enter into an escrow and funding agreement establishing the mechanism for the deposit and disposition of funds to cover the Township’s costs,

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council Township of Irvington as follows:

Section 1. Generally. The aforementioned recitals are incorporated herein as though fully set forth at length.

Section 2. Execution of Agreement. The Township Council hereby authorizes the Mayor to execute the escrow and funding agreement substantially in the form attached hereto as Exhibit A, with such changes, deletions, and modifications in consultation with counsel as may be necessary or desirable to effect the transaction contemplated by this resolution. However, neither the adoption of this resolution, nor the execution of the escrow and funding agreement authorized hereby, shall be construed in any way to bind the Township to execute one or more definitive agreements with respect to the Project.

Section 3. Severability. If any part of this Resolution shall be deemed invalid, such parts shall be severed and the invalidity thereby shall not affect the remaining parts of this Resolution.

Section 4. Availability of the Resolution. A copy of this resolution shall be available for public inspection at the office of the Municipal Clerk.

Section 5. Effective Date. This resolution shall take effect immediately.

Exhibit A

ESCROW AND FUNDING AGREEMENT

Adopted
Absent: Cox, Frederic

Burgess - Vick 6. Designate Black Union LLC as Redeveloper for the Redevelopment Of 178 Union Avenue, Block 264, Lot 9 and Authorize an Amended and Restated Redevelopment and Land Disposition Agreement

RESOLUTION OF THE TOWNSHIP OF IRVINGTON DESIGNATING BLACK UNION LLC AS REDEVELOPER FOR THE REDEVELOPMENT OF CERTAIN PROPERTY IDENTIFIED AS BLOCK 264, LOT 9 ON THE OFFICIAL TAX MAPS OF THE TOWNSHIP AND IDENTIFIED IN THE TOWNSHIP TAX RECORDS AS 178 UNION AVENUE, AND AUTHORIZING THE EXECUTION OF THE AMENDED AND RESTATED REDEVELOPMENT AND LAND DISPOSITION AGREEMENT AND THE TRANSFER OF 178 UNION AVENUE IN CONNECTION THEREWITH

WHEREAS, the Local Redevelopment and Housing Law, *N.J.S.A. 40A:12A-1 et seq.* (the “**Redevelopment Law**”) authorizes municipalities to determine whether certain parcels of land located therein constitute areas in need of redevelopment or rehabilitation and to create redevelopment plans which provide development controls for any area so designated; and

WHEREAS, in accordance with the requirements of the Redevelopment Law, by Resolution dated July 14, 2015 the Township Council designated the entire Township as an area in need of rehabilitation (the “**Rehabilitation Area**”); and

WHEREAS, by Ordinance MC No. 3549 dated August 11, 2015, the Township Council duly adopted a redevelopment plan to govern the redevelopment of the Rehabilitation Area, entitled the *Township-Wide Area in need of Rehabilitation Redevelopment Plan* (the “**Redevelopment Plan**”); and

WHEREAS, pursuant to the Redevelopment Law, including Section 8 thereof (*N.J.S.A. 40A:12A-8*), a municipality is permitted to contract with a redeveloper to undertake redevelopment projects pursuant to a redevelopment plan within the area designated in that plan; and

WHEREAS, to realize the redevelopment of Rehabilitation Area, the Township determined to exercise the powers of redevelopment and serve as the “redevelopment entity” responsible for carrying out redevelopment projects in accordance with the Redevelopment Law; and

WHEREAS, the Township is the owner of certain property located within the Rehabilitation Area identified as Block 264, Lot 9 on the tax maps of the Township and identified in the Township tax records as 178 Union Avenue (the “**Property**”); and

WHEREAS, the Township hereby determines that the Property is no longer needed for public use, and that the redevelopment thereof in accordance with applicable provisions of the Redevelopment Plan will contribute to the rehabilitation and reinvigoration of the Township and to the social and economic improvement of the Township in accordance with the objectives of the Redevelopment Law; and

WHEREAS, Black Union LLC (the “**Redeveloper**”) proposed the acquisition of the Property from the Township and the design, development, financing, conversion, rehabilitation and maintenance thereon of a six (6) unit commercial building to be redeveloped to market rate residential units consisting of 2-3 bedrooms and 1-2 bathrooms (with the potential to expand to a seventh residential (7th) unit, depending on final approved designs) as well as certain other on-site and off-site improvements (collectively, the “**Project**”); and

WHEREAS, the Township has determined that Redeveloper possesses the proper qualifications and experience to implement and complete the Project in accordance with the Redevelopment Plan, and desires to convey the Property to Redeveloper to effect the same; and

WHEREAS, in order to effectuate the Redevelopment Plan, on November 9, 2020 the Township Council adopted Resolution #OCDP 20-1109-25 authorizing the execution of a redevelopment agreement in order to designate the Redeveloper as the “redeveloper”, as that term is used in the Redevelopment Law, to redevelop the Property, and to set forth the terms and conditions with respect to such development (the “**Original Agreement**”, which was not executed); and

WHEREAS, in order to effectuate the Redevelopment Plan and the Project, the Township has determined to modify the Original Agreement and to enter into a redevelopment and land disposition agreement with the Redeveloper, (the “**Redevelopment Agreement**”), which establishes Redeveloper as the “redeveloper” of the Project, as that term is defined in the Redevelopment Law, and which specifies the respective rights and responsibilities of the Township and the Redeveloper with respect to the Project and the terms and conditions of the conveyance of the Property,

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council Township of Irvington as follows:

Section 1. Generally. The aforementioned recitals are incorporated herein as though fully set forth at length.

Section 2. Redeveloper Designated; Execution of Redevelopment Agreement Authorized.

(a) The Mayor is hereby authorized to execute the Redevelopment Agreement, substantially in the form attached hereto as **Exhibit A**, subject to modification or revision deemed necessary or desirable in consultation with counsel, and to take all other necessary or desirable action to effectuate such Redevelopment Agreement.

(b) The Municipal Clerk is hereby authorized and directed, upon the execution of the Redevelopment Agreement in accordance with the terms of Section 2(a) hereof, to attest to the signature of the Mayor upon such document and is hereby further authorized and directed to affix the corporate seal of the Township upon such document.

(c) Upon execution of the Redevelopment Agreement, and so long as the Redevelopment Agreement remains in full force and effect, Redeveloper is hereby designated as “redeveloper” for the Project in accordance with the Redevelopment Law.

Section 3. Conveyance of Property Authorized.

(a) The Township Council hereby approves the conveyance of the Property; and authorizes the Mayor, upon the execution of the Redevelopment Agreement, in accordance with the terms of Section 2(a) hereof, to execute a deed conveying the Property to Redeveloper, together with any other necessary documents and/or agreements between the Redeveloper and the Township, subject to modification or revision in consultation with counsel, deemed necessary or desirable to effectuate same. Said authorization includes delivery of the deed to the Property and any and all associated documents required to effectuate the conveyance of the Property.

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(b) The Mayor and other necessary city officials and professionals are each hereby authorized and directed to execute and deliver such documents as are necessary to facilitate the transactions contemplated hereby and in the Redevelopment Agreement, and to take such actions or refrain from such actions as are necessary to facilitate the transactions contemplated hereby, in consultation with, as applicable, counsel to the Township, and any and all actions taken heretofore with respect to the transactions contemplated hereby are hereby ratified and confirmed.

(c) Upon the execution of the deed in accordance with the terms of Section 3(a), the Municipal Clerk is hereby authorized and directed to attest to the signature of the Mayor upon such documents and is hereby further authorized and directed to affix the corporate seal of the Township upon such documents.

Section 4. Severability. If any part of this Resolution shall be deemed invalid, such parts shall be severed and the invalidity thereby shall not affect the remaining parts of this Resolution.

Section 5. Availability of the Resolution. A copy of this resolution shall be available for public inspection at the office of the Municipal Clerk.

Section 6. Effective Date. This resolution shall take effect immediately.

Exhibit A

FORM OF REDEVELOPMENT AGREEMENT

Adopted
Absent: Cox, Frederic

10. Communication and Petitions

A. Communications

1. New Jersey Department of Environmental Protection - Compliance
Evaluation and Assistance Inspection 2-28-22

2. Mayor Vauss – Replacement Appointment – Planning Board – Rubens
Clitus Replacing Kim Williams Who Retired February 11, 2022

3. Mayor Vauss – Replacement Appointment – Planning Board – JoAnn
Wright Replacing Kevin Lowery

11. Pending Business

None

NON-CONSENT AGENDA ITEMS

9. Resolutions and Motions (Continued)

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A. Resolutions

Vick – Hudley

7. Authorize Transfers of Funds in the Calendar Year 2021 Municipal Budget

TOWNSHIP OF IRVINGTON APPROPRIATIONS TRANSFER RESOLUTION CY - 2021

#2

Where As, NJSA 40A:4-58, allows appropriation transfers during the last two(2) months of the fiscal year and the first three(3) months of the proceeding fiscal year;

Now, Therefore, Be It Resolved by the Township Council of the Township of Irvington that the following transfer be made in the CY 2021 Budget effective 12/31/21, as detailed in the following schedule:

<u>Accounts</u>	<u>From</u>	<u>To</u>
<u>Within "CAP"</u>		
Mayor Office S&W	-	13,100.00
Clerks Office S&W	-	8,200.00
Tax Collector S&W	-	2,500.00
Council Office Salary & Wages	25,000.00	
Tax Assessor S &W	7,500.00	
Licensing S & W	7,500.00	
Purchasing S&W	75,000.00	-
Police Department S&W	-	251,900.00
Fire S&W	240,000.00	-
Finance O&E	-	10,000.00
Social Security	-	180,000.00
TWP Attorney Office	16,000.00	
Engineering S&W	20,000.00	
Board Of Adjustment	10,500.00	
Construction Code S &W	40,000.00	
Housing S & W	16,000.00	
School Guards S & W	118,000.00	
Health Insurance O & E	-	109,800.00
SUB-TOTAL INSIDE CAPS	575,500.00	575,500.00
<u>OUTSIDE CAPS:</u>		
	-	-
	-	-
SUB-TOTAL OUTSIDE CAPS	-	-
GRANT TOTAL	575,500.00	575,500.00

Adopted
Absent: Cox, Frederic

Burgess - Hudley

8. Authorize Emergency Temporary Appropriation to Extend the

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Calendar Year 2022 Temporary Municipal Budget

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-22</u>
<u>OFFICE OF THE MAYOR</u>	<u>Emerg Budget #1</u>
Mayor's Office:	
Salaries and Wages	100,115.54
Other Expenses	50,000.00
Irvington Mental Health Center:	-
Other Expenses	2,160.00
Planning Board:	-
Salaries and Wages	7,540.25
Other Expenses	6,216.00
Office of Emergency Management:	-
Salaries and Wages	8,750.00
Other Expenses	-
Community Planning & Development	-
Salaries and Wages	33,804.50
Other Expenses	12,000.00
Total Office of the Mayor	220,586.29
<u>OFFICE OF THE TOWNSHIP CLERK</u>	-
Township Clerk's Office:	
Salaries and Wages	109,351.25
Other Expenses	12,960.00
Elections:	-
Salaries and Wages	3,750.00
Other Expenses	7,920.00
Council's Office:	-
Salaries and Wages	80,780.50
Other Expenses	12,000.00
	-
Board of Adjustment:	-
Salaries and Wages	13,540.25
Other Expenses	4,944.00
Rent Leveling Board:	-
Salaries and Wages	12,500.00
Other Expenses	-
Total Office of the Township Clerk	257,746.00
<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	47,300.00
Other Expenses	4,920.00
Total Office of the Tax Assessor	52,220.00
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	11,750.00
Other Expenses	384.00

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Total Attorney to Township Council	12,134.00
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	146,704.71
Other Expenses	50,000.00
Total Office of the Township Attorney	196,704.71
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	123,855.00
Other Expenses	61,128.00
Other Expenses - Postage	40,000.00
Total Department of Administration	224,983.00
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	4,990,429.62
Other Expenses	300,179.79
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	-
School Guards:	-
Salaries and Wages	137,226.00
Other Expenses	120.00
Chaplains and Surgeons:	-
Salaries and Wages	625.00
Parking Division:	-
Other Expenses	120.00
Total Department of Police	5,428,700.41
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	2,794,520.78
Other Expenses	138,480.00
Uniform Fire Safety	-
Salaries and Wages	2,400.00
Other Expenses	1,200.00
Total Department of Fire	2,936,600.78
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	161,987.50
Other Expenses:	-
Administration of Finance	35,726.00
Auditing	-
Insurance:	-
General Liability	495,000.00
Workers Comp	720,900.00
Employers Group Health	3,276,700.00

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Division of Revenue-Tax Collection:	-
Salaries and Wages	109,688.75
Other Expenses	16,080.00
Division of Licenses:	-
Salaries and Wages	35,276.25
Other Expenses	1,920.00
Division of Central Purchasing:	-
Salaries and Wages	83,320.00
Other Expenses	7,132.00
Total Department of Revenue and Finance	4,943,730.50

<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	125,532.35
Other Expenses	65,040.00

	-
Land Rental, Refuse Dumping:	-
Other Expenses	1,227,040.00
Division of Streets and Sewers:	-
Salaries and Wages	256,583.75
Other Expenses	90,000.00
Snow Removal:	-
Salaries and Wages	30,000.00
Other Expenses	56,400.00
Division of Motorized Equipment:	-
Salaries and Wages	46,470.50
Other Expenses	62,400.00
Division of Public Property:	-
Salaries and Wages:	-
Public Buildings	110,421.28
Shade Tree	60,099.99
Other Expenses:	-
Public Buildings	75,600.00
Shade Tree	13,200.00
Total Department of Public Works	2,218,787.87

<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	5,108.06
Environmental Health	-
Nursing	-
Other Expenses:	-
Health Administration	7,200.00
Environmental Health	27,652.00
Nursing	288.00
Senior Citizen Center:	-
Salaries and Wages	5,250.00
Other Expenses	2,160.00
Total Department of Health and Welfare	47,658.06

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<u>DEPARTMENT OF PARKS AND RECREATION</u>	-
Division of Park Maintenance:	
Salaries and Wages	170,608.93
Other Expenses	102,240.00
Division of Recreation:	-
Salaries and Wages	79,725.00
Other Expenses	13,920.00
Public Events and Celebration:	-
Other Expenses	15,000.00
Irvington Municipal Pool:	-
Salaries and Wages	15,000.00
Other Expenses	9,840.00
Total Department of Parks and Recreation	406,333.93
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	156,500.00
Other Expenses	3,960.00
Total Department of Housing Services	160,460.00
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	366,270.50
Other Expenses	30,158.40
Total Municipal Court	396,428.90
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	20,000.00
Other Expenses	2,060.00
Total Public Defender	20,000.00
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	121,212.50
Other Expenses	4,200.00
Total Construction Services	125,412.50
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	160,875.00
Telephone and Telegraph	146,025.00
Telephone Lease System	12,375.00
Fire Hydrants	128,700.00
Water	16,087.50
Gasoline	71,775.00
Street Lighting	185,625.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	44,400.00

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Tax Appeals'	-
Total Unclassified	765,862.50
Total Operations Within "CAPS"	<u>18,414,349.44</u>
<u>Deferred Charges & Statutory Expenditures</u>	-
Social Security System (OASI)	433,125.00
State Unemployment Insurance Fund	76,725.00
Fund Administrative Cost	-
Public Employees Retirement System	-
Police & Firemen's Retirement System	2,315,536.10
DCRPS	24,873.75
Judgments	-
Deferred Charges Grants Over	-
Expenditures W/O Approp.	-
Grant Expenditures W/O Approp.	-
Deferred Charges - WC & GL	-
Cash Deficit Preceding Year	-
Total Deferred Charges & Statutory Exp	2,850,259.85
Total Appropriations Within "CAPS"	<u>21,264,609.29</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,215,559.28
Maintenance of Free Public Library	294,096.00
911 Dispatch Services	54,000.00
	-
Total Other Operations	1,563,655.28
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
<u>FEDERAL AND STATE GRANTS</u>	-
NJ DOT Transportation	-
Total Grants	-
Total Operations Excluded from "CAPS"	<u>1,563,655.28</u>
<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	-
Payment of Principal and Interest	-

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Payment of Principal and Interest-2003	-
Payment of Principal & Interest 727 GTP	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
County Lease	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,563,655.28
<u>TYPE ONE SCHOOL DEBT</u>	-
Payment of Bond Principal	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,563,655.28
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>22,828,264.57</u>

Adopted
Absent: Cox, Frederic

12. Miscellaneous

A. General Hearing of Citizens and Council Members limited to three minutes per person (MUST SIGN UP IN ADVANCE OF MEETING)

There were no requests to be heard.

13. Adjournment

There being no further business, the meeting was adjourned at 7:39 P.M.

Renee C. Burgess, Council President

Harold E. Wiener, Municipal Clerk