

TOWNSHIP OF IRVINGTON



MUNICIPAL COUNCIL MEETING MINUTES JANUARY 2, 2024 5:30 PM

Virtual - Zoom Meetings
Administration

Appointments

*The meeting was called to order at 5:46 PM due to technical concerns.

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

ROLL CALL	PRESENT	ABSENT	LATE ARRIVAL	EARLY DEPARTURE
Brown	X			
Cox	X			
Evans	X			
Frederic	X			
Dr. Hudley	X			
Vick	X			
Beasley, President	X			

President Beasley read the Statement of Proper Notice pursuant to the Sunshine Law.

3. RESOLUTIONS AND MOTIONS

Vick – Frederic A. Authorize Temporary Appropriation for Calendar Year 2024 Debt Service

Township Of Irvington 2024 Temporary Budget - Debt Service Resolution

WHEREAS, N.J.S. 40A:4-19 provides authority for appropriating in a temporary resolution the permanent debt services required for the coming fiscal year providing that such resolution in not made earlier than at last ten days of the preceding fiscal year, and

WHEREAS, the date of this resolution is subsequent to the date, and

WHEREAS, principal and interest will be due on various dates from January 1, 2024 to December 31, 2024, inclusive on on sundry bonds issued and outstanding

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NOW, THEREFORE, BE IT RESOLVED BY THE Council of the Township Of Irvington, in the County of Essex, State of New Jersey, that the following appropriations be made to cover the period from January 1, 2024 to December 31, 2024 inclusive:

<u>MUNICIPAL DEBT SERVICE</u>	<u>2024</u>
Down Payment on Capital Improvements	-
Capital Improvement Fund	-
Payment of Bond Principal	1,405,000.00
Interest on Bonds	1,092,984.82
Payment of Note Principal	1,095,669.95
Interest on Notes	275,477.00
Green Trust Loan Program:	
Payment of Principal and Interest	53,844.62
Demolition Loan Repayment	96,016.96
NJ Environmental Infrastructure Trust Loan Principal & Interest	199,283.95
County of Essex Capital Lease	569,250.00
Emergency Storm	-
Total Municipal Debt Service	4,787,527.30

<u>TYPE ONE SCHOOL DEBT</u>	
Payment of Bond Principal	1,845,110.00
Interest on Bonds	4,157,971.25
Total Type One School Debt	6,003,081.25

Adopted

Vick – Frederic B. Authorize Temporary Appropriation to Fund the Calendar Year 2024
Temporary Municipal Budget

<u>APPROPRIATIONS WITHIN "CAPS"</u>	
	<u>CY-24</u>
<u>OFFICE OF THE MAYOR</u>	<u>Temp Budget</u>
Mayor's Office:	
Salaries and Wages	260,048.74
Other Expenses	38,482.50
Neighborhood Services:	
Salaries and Wages	189,471.59
Other Expenses	-
Irvington Mental Health Center:	
Other Expenses	2,362.50
Planning Board:	-
Salaries and Wages	8,314.13
Other Expenses	6,798.75
Office of Emergency Management:	-
Salaries and Wages	9,187.50
Other Expenses	-

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Community Planning & Development	
Salaries and Wages	83,678.46
Other Expenses	13,125.00
Total Office of the Mayor	611,469.17
<u>OFFICE OF THE TOWNSHIP CLERK</u>	-
Township Clerk's Office:	
Salaries and Wages	141,271.25
Other Expenses	14,175.00
Elections:	
Salaries and Wages	5,250.00
Other Expenses	10,500.00
Council's Office:	
Salaries and Wages	89,662.15
Other Expenses	14,962.50
Board of Adjustment:	
Salaries and Wages	15,578.52
Other Expenses	5,932.50
Rent Leveling Board:	
Salaries and Wages	13,125.00
Other Expenses	-
Total Office of the Township Clerk	310,456.92
<u>OFFICE OF THE TAX ASSESSOR</u>	-
Municipal Tax Assessor:	
Salaries and Wages	52,539.58
Other Expenses	5,512.50
Total Office of the Tax Assessor	58,052.08
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	-
Legislative Research Officer:	
Salaries and Wages	13,029.54
Other Expenses	420.00
Total Attorney to Township Council	13,449.54
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	-
Township Attorney:	
Salaries and Wages	204,131.68
Other Expenses	110,072.55
Total Office of the Township Attorney	314,204.23
<u>DEPARTMENT OF ADMINISTRATION</u>	-
Office of the Business Administrator:	
Salaries and Wages	205,213.31

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Other Expenses	67,725.00
Other Expenses - Postage	26,250.00
Total Department of Administration	299,188.31
<u>DEPARTMENT OF POLICE</u>	-
Police:	
Salaries and Wages	5,432,388.28
Other Expenses	269,006.59
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	
School Guards:	
Salaries and Wages	170,215.07
Other Expenses	131.25
Chaplains and Surgeons:	
Salaries and Wages	669.38
Parking Division:	
Other Expenses	131.25
Total Department of Police	5,872,541.82
<u>DEPARTMENT OF FIRE</u>	-
Fire:	
Salaries and Wages	3,327,331.61
Other Expenses	148,529.85
Uniform Fire Safety	
Salaries and Wages	-
Other Expenses	-
Total Department of Fire	3,475,861.46
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	-
Division of Finance:	
Salaries and Wages	154,511.58
Other Expenses:	
Administration of Finance	42,262.50
Auditing	41,212.50
Insurance:	
General Liability	1,810,355.47
Workers Comp	544,871.25
Employers Group Health	5,965,673.09
Division of Revenue-Tax Collection:	
Salaries and Wages	147,783.98
Other Expenses	18,401.25
Division of Licenses:	
Salaries and Wages	26,956.13
Other Expenses	2,100.00
Division of Central Purchasing:	
Salaries and Wages	93,522.20

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Other Expenses	7,901.25
Total Department of Revenue and Finance	8,855,551.20

<u>DEPARTMENT OF PUBLIC WORKS</u>	-
Division of Engineering:	
Salaries and Wages	127,539.00
Other Expenses	98,437.50

Land Rental, Refuse Dumping:	
Other Expenses	1,652,962.50
Division of Streets and Sewers:	
Salaries and Wages	296,741.19
Other Expenses	125,212.50
Snow Removal:	
Salaries and Wages	100,000.00
Other Expenses	153,812.50
Division of Motorized Equipment:	
Salaries and Wages	78,212.21
Other Expenses	82,687.50
Division of Public Property:	
Salaries and Wages:	
Public Buildings	303,218.83
Shade Tree	72,109.47
Other Expenses:	
Public Buildings	87,937.50
Shade Tree	14,437.50
Total Department of Public Works	3,193,308.20

<u>DEPARTMENT OF HEALTH AND WELFARE</u>	-
Division of Health:	
Salaries and Wages:	
Health Administration	53,212.69
Environmental Health	24,498.94
Nursing	2,625.11
Other Expenses:	
Health Administration	7,875.00
Environmental Health	33,731.25
Nursing	2,625.00
Senior Citizen Center:	
Salaries and Wages	22,511.32
Other Expenses	7,612.50
Total Department of Health and Welfare	154,691.81
<u>DEPARTMENT OF PARKS AND RECREATION</u>	-

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Division of Park Maintenance:	
Salaries and Wages	229,020.87
Other Expenses	96,075.00
Division of Recreation:	
Salaries and Wages	89,250.00
Other Expenses	17,115.00
Public Events and Celebration:	
Other Expenses	3,937.50
Irvington Municipal Pool:	
Salaries and Wages	18,506.25
Other Expenses	12,600.00
Total Department of Parks and Recreation	466,504.62
<u>DEPARTMENT OF HOUSING</u>	-
Housing Services:	
Salaries and Wages	156,150.97
Other Expenses	4,331.25
Total Department of Housing Services	160,482.22
<u>MUNICIPAL COURT</u>	-
Municipal Court	
Salaries and Wages	426,792.23
Other Expenses	33,390.00
Total Municipal Court	460,182.23
<u>PUBLIC DEFENDER</u>	-
Public Defender	
Salaries and Wages	28,986.88
Other Expenses	1,968.75
Total Public Defender	28,986.88
<u>UNIFORM CONSTRUCTION CODE</u>	-
Construction Code Official:	
Salaries and Wages	134,130.51
Other Expenses	4,593.75
Total Construction Services	138,724.26
<u>UNCLASSIFIED</u>	-
Utilities:	
Electricity, Gas	170,625.00
Telephone and Telegraph	154,875.00
Telephone Lease System	-
Fire Hydrants	138,547.50
Water	17,318.44

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Gasoline	131,250.00
Street Lighting	196,875.00
Prior Year Salary Adjustments	-
Emergency Dispatch Services (Transportation)	48,562.50
Tax Appeals'	-
Total Unclassified	858,053.44

Total Operations Within "CAPS"	<u>25,271,708.37</u>
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<u>Deferred Charges & Statutory Expenditures</u>	-
Social Security System (OASI)	508,167.19
State Unemployment Insurance Fund	91,875.00
Fund Administrative Cost	-
Public Employees Retirement System	590,152.50
Police & Firemen's Retirement System	2,499,115.04
DCRPS	30,793.51
Judgments	-
Total Deferred Charges & Statutory Exp	3,720,103.24

Total Appropriations Within "CAPS"	<u>28,991,811.60</u>
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<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	-
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<u>OTHER OPERATIONS</u>	-
Joint Sewer Maintenance	1,180,236.23
Maintenance of Free Public Library	321,667.50
911 Dispatch Services	98,437.50
	-
Total Other Operations	1,600,341.23

<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	-
State Summer Food Program	-
United Way of Greater Newark-Covid-19/22	-
Essex County ERAP program-2022	-
NJ DOT Transportation	-
HPOWA Grant 22- 2023	-
Total Grants	-

Total Operations Excluded from "CAPS"	<u>1,600,341.23</u>
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<u>MUNICIPAL DEBT SERVICE</u>	-
Down Payment on Capital Improvements	-
Capital Improvement Fund	-

Payment of Bond Principal	-
Interest on Bonds	-
Payment of Note Principal	-
Interest on Notes	-
Green Trust Loan Program:	
Payment of Principal and Interest	-
Demolition Loan Repayment	-
NJ Environmental Infrastructure Trust Loan Principal & Interest	-
Deferred Charges - Emergency Auth 5 Yr	-
County Lease	-
Total Municipal Debt Service	-
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	1,600,341.23
<u>TYPE ONE SCHOOL DEBT</u>	-
Interest on Bonds	-
Total Type One School Debt	-
Total Appropriations Excluded from "CAPS"	1,600,341.23
Reserve for Uncollected Taxes	-
Total General Appropriations	<u>30,592,152.83</u>

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Adopted

4. MISCELLANEOUS

A. General Hearing of Citizens and Council Members limited to three minutes per person (MUST SIGN UP IN ADVANCE OF MEETING)

No residents present.

5. ADJOURNMENT (*Roll Call)

There being no further business, the meeting adjourned at 5:55 P.M.

Jamillah Z. Beasley, Council President

Shawna M. Supel, Municipal Clerk